

Proposed Plan under UT Capex Budget 2024-25 (Forest Territorial)

Format B-12

S. No	Scheme-wise details of the work/activity	Work ID	District	Division	Proposed Plan 2024-25
1	2	3	4	5	17
Rehabilitation of Degraded Forests (RDF)					
1	Comptt 3/K- Kalidhar Range	FORSS2324100709	Jammu	DFO Jammu	0.00
2	Mehri Co. No. 5/Bgh	FORSS2324100649	Udh	DFO Ramnagar	2.15
3	Panchari 59a/P Badhote Udhampur 69a/U Bali Udhampur 85a/U Bali	FORSS2324100710	Udh	DFO Udhampur	0.81
4	Kaimbli 84/Bni	FORSS2324100650	Kathua	DFO Basohli	0.00
5	Creation in Bio-diversity Park Co. 35/D Purmandal	FORSS2324100711	Samba	DFO Samba	0.00
6	98/R, Ghambir 100/K, Dadoch	FORSS2324100638	Rajouri	DFO Rajouri	1.08
7	39/R (Dangakote)09/J/K Bombyal	FORSS2324100712	Reasi	DFO Reasi	0.63
8	Fencing using Sq. PCC Fence posts= 3000 rft and Planttaion of polybagged plants in pits= 1000 Nos. in Co. 106/N, Kamilkote of Nowshera Range	FORSS2324100651	Rajouri	DFO Nowshera	0.21
9	Fencing using Sq. PCC Fence posts= 2000 rft and Planttaion of polybagged plants in pits= 1000 Nos. in Co. 136/N, Nadyala of Nowshera Range	FORSS2324100652		DFO Nowshera	0.14
10	Fencing using Sq. PCC Fence posts= 1400 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 55/N, Manglamata of Nowshera Range	FORSS2324100653		DFO Nowshera	0.13
11	Fencing using Sq. PCC Fence posts= 1700 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 57/N, Manglamata of Nowshera Range	FORSS2324100654		DFO Nowshera	0.11
12	Fencing using Sq. PCC Fence posts= 1150 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 12/N, Behra Dhraman of Lamberi Range	FORSS2324100655		DFO Nowshera	0.48

13	Fencing using Sq. PCC Fence posts= 700 rft and Planttaion of polybagged plants in pits= 300 Nos. in Co. 160/N, (State Land) Bagnoti of Lamberi Range	FORSS2324100656		DFO Nowshera	0.27
14	Fencing using Sq. PCC Fence posts= 1250 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 21/N, Dharat Ghuni of Lamberi Range	FORSS2324100657		DFO Nowshera	0.45
15	Fencing using Sq. PCC Fence posts= 1250 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 36/N, Deeing of Lamberi Range	FORSS2324100658		DFO Nowshera	0.11
16	Fencing using Sq. PCC Fence posts= 1250 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 93/D, Allya of Lamberi Range	FORSS2324100659		DFO Nowshera	0.30
17	Fencing using Sq. PCC Fence posts= 1350 rft and Planttaion of polybagged plants in pits= 500 Nos. in Co. 93/D, Allya of Lamberi Range	FORSS2324100660		DFO Nowshera	0.34
18	Fencing using Sq. PCC Fence posts= 1350 rft and Planttaion of polybagged plants in pits= 440 Nos. in Co.117/D, Patrara of Sunderbani Range	FORSS2324100661		DFO Nowshera	0.10
19	Raising of Polybagged saplings of different species in Nadpur Nursrey = 4000 Nos. of Nowshera Range	FORSS2324100662		DFO Nowshera	0.03
20	Raising of Polybagged saplings of different species in Dandesar Nursrey = 4000 Nos. of Lamberi Range	FORSS2324100663		DFO Nowshera	0.03
21	Raising of Polybagged saplings of different species in Brevi Nursrey = 4000 Nos. of Sunderbani Range	FORSS2324100664		DFO Nowshera	0.03
22	Ist year maintenace of poly bagged plants at Nadpur Nursrey of Nowshera Range= 5000 Nos.	FORSS2324100665		DFO Nowshera	0.01

23	Ist year maintenace of poly bagged plants at Brevi Nursrey of Sunderbani Range= 5000 Nos.	FORSS2324100666		DFO Nowshera	0.01
24	Co.11-15/Batote & Co.53/Gandhri	FORSS2324100667	Ramban	DFO Batote	0.28
	Sub Total Jammu =				7.70
25	12/Ramkote, Fencing using Square PCC Fence post = 6000 Rft, Plantation of poly bagged plants in pits 5161 & in trench = 3000 Nos and Patch Sowing = 2000 Nos and DRSM works 30 cum	FORSS2324100713		Project Officer MFP Jammu	0.73
26	Ist year maintence of poly bagged plants at Nailhalpur nursrry = 19937 Nos and purchase of electric Water piump along with accessories & nursery related equipments	FORSS2324100668		Project Officer MFP Jammu	0.06
27	13b/Udh Fencing using Square PCC Fence posts = 4500 Rft - Plantatoin of poly bagged plants = 6650 Nos, Patch Sowing = 2000 Nos and DRSM works 30 Cum	FORSS2324100669		Project Officer MFP Jammu	0.61
28	BUC plantation of poly raised saplings 18/Udh at Mand = 1875 Nos, Strengthening of fencing with brush wood = 5000 Rft (90 days @ Rs. 330 per day)	FORSS2324100714		Project Officer MFP Jammu	0.00
29	26/Kaldihar (Jad) BUC Plantation of poly raised saplings = 2000 Nos	FORSS2324100670		Project Officer MFP Jammu	0.00
30	26/Kdr (Jad)Strengthening of B.A.Barbed wire fencibng = 5000 Rft (90 days @ Rs. 330 per day) & Cutting, grubbing & removal of lantana = 0.88 Ha	FORSS2324100671		Project Officer MFP Jammu	0.05
31	1/T Jindrah BUC plantation of poly raised saplings, Strengthening of B.A.Barbed wire fencing = 5000 Rft (90 days @ Rs. 330 per day)	FORSS2324100672		Project Officer MFP Jammu	0.00

32	Ist year maintenance of poly bagged plants at Jajjar Kotli Nurdery = 20000 Nos & upgradation of shade house by way of mesh wire at jajjer Kotli Nursery	FORSS2324100715		Project Officer MFP Jammu	0.00
33	BUC plantation of poly raised saplings 50/B samba = 1875 Nos	FORSS2324100716		Project Officer MFP Jammu	0.06
34	Strengthening of fencing with brush wood fencing 50/B samba = 5000 Rft (90 days @ Rs. 330 per day) Cutting, grubbing & removal of lantana 50/B Samba = 1 Ha.	FORSS2324100717		Project Officer MFP Jammu	0.04
35	2nd year Maintenance for 20000 Nos of Medicinal plants	FORSS2324100673		DFO Plg & Pub Sgr	0.07
36	2nd year Maintenance for 25000 Nos of Medicinal plants	FORSS2324100718		DFO Plg & Pub Sgr	0.09
37	Ist year Maintenance for 26000 of Medicinal Plants.	FORSS2324100719		DFO Plg & Pub Sgr	0.10
38	Beauting up of casualties in closure to be established during 2022-23	FORSS2324100720		DFO Plg & Pub Sgr	0.10
39	Ist year Maintenance for 27938 Nos of Medicinal Plants.	FORSS2324100721		DFO Plg & Pub Sgr	0.08
40	2nd year Maintenance for 25000 Nos of Medicinal plants	FORSS2324100722		DFO Plg & Pub Sgr	0.09
41	Barbed wire fencing 4400 (four stranded)	FORSS2324100674		DFO Plg & Pub Sgr	0.25
42	Pit planting of 44000 Nos Medicinal Plants	FORSS2324100675		DFO Plg & Pub Sgr	0.13
43	Barbed wire fencing 4050 rfts	FORSS2324100723		DFO Plg & Pub Sgr	0.15
44	Pit planting of 34699 No of Medicinal Plants	FORSS2324100724		DFO Plg & Pub Sgr	0.23
45	Ist year Maintenance for 23900 Nos and 2nd year maintenace for 20000 No's of Medicinal Plants.	FORSS2324100725		DFO Plg & Pub Sgr	0.10
46	Beauting up of casualties in closure established during 2021-22 (5500 Nos of Plants)	FORSS2324100726		DFO Plg & Pub Sgr	0.05
	BUC Compt 30/N Kulgam Forest Division by DFO Plg & Pub.	FORSS2425100206		DFO Plg & Pub Sgr	
					2.99
	Total RDF =				10.68

	Afforestation (Development of in Evicted area)				
47	Behra Mohalla Narma,167/M	FORSS2324100727	Poonch	DFO Poonch	2.35
48	Nakka Majhari,159/M	FORSS2324100728	Poonch	DFO Poonch	1.08
49	Tatkhara,145/M	FORSS2324100729	Poonch	DFO Poonch	1.49
50	Co. No 27/R, Mehari	FORSS2324100730	Rajouri	DFO Rajouri	0.27
51	Co. No 96/R, Gugli Nar	FORSS2324100731	Rajouri	DFO Rajouri	0.54
52	Co. No 117/R, Tulla Wali	FORSS2324100732	Rajouri	DFO Rajouri	3.26
53	Co. No 50/K, Nambal	FORSS2324100733	Rajouri	DFO Rajouri	0.61
54	Co. No. 50/K, Sanathan	FORSS2324100734	Rajouri	DFO Rajouri	0.71
55	Co. No. 182/R, Sagaru	FORSS2324100735	Rajouri	DFO Rajouri	3.39
56	Basohli, Mahanpur & Bani	FORSS2324100736	Kathua	DFO Basohli	0.00
57	Bajalta, Dwara, Sunjawa, Chowadhi, Nagrota, Jagti, Mathwar etc.	FORSS2324100737	Jammu	DFO Jammu	1.11
	Total =				14.81
	low cost intervention with involvement of panchayat halga				
58	Purmandal, Samba & Mohargarh Ranges	FORSS2324100751	Samba	DFO Samba	0.30
59	Bahu, jammu, Jindrah & Kalidhar Range	FORSS2324100677	Jammu	DFO Jammu	0.70
60	Kathua, Jasrota Range	FORSS2324100752	Kathua	DFO Kathua	0.49
61	Basohli, Mahanpur & Bani Range	FORSS2324100753	Kathus	DFO Basohli	1.52
62	Billawar, Ramkot Ranges	FORSS2324100678	Kathua	DFO Billawar	0.34
63	North, South & Basantgarh Range	FORSS2324100754	Udh	DFO Ramnagar	3.14
64	Udhampur, Panchari, dudu	FORSS2324100755	Udh	DFO Udhampur	2.43
65	Rajouri, Kandi and Kalakote	FORSS2324100756	Rajouri	DFO Rajouri	0.40
66	Reasi, Thakrakote, Katra and Soil Range Reasi	FORSS2324100757	Reasi	DFO Reasi	1.07
67	Poonch,Mendher,Surankote	FORSS2324100758	Poonch	DFO Poonch	2.48
68	Mahore & Gulabgarh	FORSS2324100759	Poonch	DFO Mahore	2.03
69	Nowshera, Lamberi and Sunderbani Range	FORSS2324100760	Rajouri	DFO Nowshera	0.89
70	Ramban, Banihal, Gool Ranges	FORSS2324100761	Ramban	DFO Ramban	1.95
71	Roat, Batote & Kanga	FORSS2324100762	Ramban	DFO Batote	1.76
72	Sira, Kuntwara, Thakrai & Soil Ranges	FORSS2324100763	Doda	DFO Doda	0.80
73	Choundary, Khaloi, Ghuakha, Gatsu, Suigwari, Lanchan, Bhalra, Manoo, Bharthi & Bhargi	FORSS2324100764	Doda	DFO Bhaderwah	0.72
74	Kishtwar, Paddar,Nagseni	FORSS2324100765	Kishtwar	DFO Kishtwar	0.00
75	Marwah, Dachhan and Udil	FORSS2324100766		DFO Marwah	1.61

	Sub Total Jammu				22.64
76	Panchayats of Ganderbal	FORSS2324100738		Sindh	2.97
77	Panchayats of Budgam District	FORSS2324100739		Pirpanjal	0.28
78	Panchayats of Bandipora	FORSS2324100740		Bandipora	1.37
79	Panchayats of Baramulla	FORSS2324100741		Tangmarg	0.86
80	Panchayats of Srinagar District	FORSS2324100742		Urban	0.54
81	Panchayats of Kupwara District	FORSS2324100743		Kehmil	2.01
82	Panchayats of Kupwara/	FORSS2324100744		Kamraj	3.50
83	Panchayats of Baramulla	FORSS2324100745		JV Baramulla	3.90
84	Panchayats of Shopian &	FORSS2324100746		Shopain	3.59
85	Panchayats of Pulwama /	FORSS2324100747		Awantipora	0.00
86	Panchayats of Anantnag District	FORSS2324100748		Anantnag	0.40
87	Panchayats of Anantnag District	FORSS2324100749		Lidder	0.10
88	Panchayats of Kulgam District	FORSS2324100750		Kulgam	0.50
89	Panchayats of Kupwar District	FORSS2324100676		Langate	3.50
	Sub Total Kashmir				23.52
	Total =				46.16
	Afforestation under Green J&K Drive				
90	Plantation Drive	FORSS2324100781		Samba	0.05
91	Plantation Drive	FORSS2324100782		Kathua	0.18
92	Plantation Drive	FORSS2324100783		Jammu	0.95
93	Plantation Drive	FORSS2324100784		Ramnagar	0.78
94	Plantation Drive	FORSS2324100785		Udhampur	0.29
95	Plantation Drive	FORSS2324100786		Billawar	0.93
96	Plantation Drive	FORSS2324100787		UFD Jammu	0.20
97	Plantation Drive	FORSS2324100788		Rajouri	0.86
98	Plantation Drive	FORSS2324100789		Reasi	0.00
99	Plantation Drive	FORSS2324100790		Poonch	0.54
100	Plantation Drive	FORSS2324100791		Mahore	0.80
101	Plantation Drive	FORSS2324100792		Nowshera	0.24
102	Plantation Drive	FORSS2324100793		Ramban	0.00
103	Plantation Drive	FORSS2324100794		Batote	0.00
	Sub Total =				5.82
104	Govt departmental offices, Degree colleges and schools	FORSS2324100767		Sindh	0.32
105	Different Institutions of Disrict Budgam	FORSS2324100768		Pirpanjal	0.75
106	Different Institutions of Disrict Bandipora	FORSS2324100769		Bandipora	0.26
107	Govt departmental offices, Degree colleges and	FORSS2324100770		Tangmarg	0.23
108	Different Institutions of Disrict Srinagar	FORSS2324100771		Urban	0.99
109	Schools , Maktabas, Shrines, Masques ,Govt Buildings etc	FORSS2324100772		Kehmil	0.29

110	Govt departmental offices, Degree colleges and schools	FORSS2324100773		Kamraj	0.52
111	Institutions/ line departments	FORSS2324100774		JV Baramulla	0.74
112	Different Institutions of District Kupwara	FORSS2324100775		Langate	0.58
113	Institution/ Line Deptt. Plantation in Shopian/ Romshi Ranges	FORSS2324100776		Shopian	1.01
114	Institutional Plantation in Tral, Pampore & Awntipora Ranges	FORSS2324100777		Awantipora	0.15
115	Institutional plantation in Verinag, Harnag, Daksum, Kokernag, Kuthar Qazigund	FORSS2324100778		Anantnag	0.00
116	Institutional plantation in Pahalgam, Mattan, Bijbehara Range	FORSS2324100779		Lidder	0.30
117	Institutional plantation in Kulgam, Veshew, D.H. Pora Range	FORSS2324100780		Kulgam	0.24
	Sub Total =				6.38
	Total =				12.20
	Greening around the Religious places (Liability)				
118	Greening around the religious places development and afforestation by way of planting and fencing	FORSS2022101170	Srinagar	Urban	1.42
119	Afforestation activities at religious places	FORSS2022101398	Ramban	DFO Ramban	0.00
120	Afforestation activities at religious places	FORSS2022101399	Ramban	DFO Batote	0.93
	Total =				2.35
	Pasture & Fodder				
121	Comptt. 19/u Udhampur	FORSS2324100888	Udhampur	DCF Agrostology Jmu	0.42
122	Comptt. 41/B Ramban	FORSS2324100889	Ramban	DCF Agrostology Jmu	0.73
123	Raising of grass slips at Channibal propagation farm (Rajouri)	FORSS2324100890	Rajouri	DCF Agrostology Jmu	0.09
124	Raising of grass slips at Channi Nursery	FORSS2324100891	Jammu	DCF Agrostology Jmu	0.06
125	Deepening of borewell & installation of water Tanks along with accessories at Bathuni	FORSS2324100892		DCF Agrostology Jmu	0.10

126	Raising of Grass slips Sidra Nursery Part-I	FORSS2324100893	Jammu	DCF Agrostology Jmu	0.09
127	Raising of Grass slips Sidra Nursery Part-II	FORSS2324100894	Jammu	DCF Agrostology Jmu	0.09
128	Raising of Grass slips Sidra Nursery Part-III	FORSS2324100895	Jammu	DCF Agrostology Jmu	0.09
129	Comptt. 48/d Chirk, Samba-a)Restocking of Grass slips and Bush Clearance	FORSS2324100896	Samba	DCF Agrostology Jmu	0.10
130	Comptt. 9/d Chirk , Jammu a) Restocking of Grass slips and bush clearance	FORSS2324100897		DCF Agrostology Jmu	0.10
131	Comptt.49/d Chirk , Samba a)Restocking of Grass slips and bush clearance	FORSS2324100898	Samba	DCF Agrostology Jmu	0.10
132	Comptt.13/BSL Khurkikat a)Restocking of Grass slips and bush clearance	FORSS2324100899		DCF Agrostology Jmu	0.10
133	Comptt.5/BSL Plara a)Restocking of Grass slips and bush clearance	FORSS2324100900		DCF Agrostology Jmu	0.10
134	Comptt. 50/D Karamaprat a)Restocking of Grass slips and bush clearnce	FORSS2324100901		DCF Agrostology Jmu	0.09
135	Fodder production and Miscellaneous &Overhead Charges	FORSS2324100902	Jammu	DCF Agrostology Jmu	0.04
136	Compt ri31/yousmarg budgam	FORSS2324100886	Budgam	Agrostlogist Kmr	1.72
137	Compt. Rd 27 Nagbal kathhalan	FORSS2324100887		Agrostlogist Kmr	0.90
	Total =				4.92
	Stabilization of Slip Areas				
138	Stabilization of Slip Areas	FORSS2324100857		PO NH1A Batote	11.35
	Total =				11.35
139	ETF (Saran)	FORSS2324100884		DFO ETF	2.13
	Total =				2.13
	Consolidation & Demarcation				
140	Gagrian	FORSS2324100842	Poonch	DFO Poonch	0.68
141	Chungan Narol	FORSS2324100843	Poonch	DFO Poonch	0.15
142	Shindara Forest	FORSS2324100844	Poonch	DFO Poonch	1.34
143	Mankote	FORSS2324100845	Poonch	DFO Poonch	0.57
144	Sankari	FORSS2324100846	Rajouri	DFO Rajouri	0.00
145	Kallar Sawni Forest	FORSS2324100847	Rajouri	DFO Rajouri	0.00
146	Katarmal Forest	FORSS2324100848	Rajouri	DFO Rajouri	0.00
147	Bathuni Forest	FORSS2324100849	Rajouri	DFO Rajouri	0.35
148	Danti Forest	FORSS2324100850	Rajouri	DFO Rajouri	0.36
149	Badyal Forest	FORSS2324100851	Rajouri	DFO Rajouri	0.00
150	Kankala Forest	FORSS2324100852	Rajouri	DFO Rajouri	2.34

151	Dhanour Forest	FORSS2324100853	Reasi	DFO Mahore	2.49
152	Rambal Thal Forest	FORSS2324100854	Reasi	DFO Mahore	4.55
153	Seiya	FORSS2324100855	Rajouri	DFO Nowshera	6.49
154	Pallan	FORSS2324100858	Kathua	DFO Billawar	0.00
155	Thumbu	FORSS2324100859	Kathua	DFO Billawar	0.00
156	Said Kootah	FORSS2324100860	Kathua	DFO Kathua	10.50
157	Janakha Forest	FORSS2324100861	Jammu	DFO Jammu	0.00
158	Pangari-A	FORSS2324100862	Jammu	DFO Jammu	0.00
159	Suketar	FORSS2324100863	Jammu	DFO Jammu	5.28
160	Pangari-B	FORSS2324100864	Jammu	DFO Jammu	0.00
161	Dhiran, Dhanwalt Barialta, Kalban Barialta, Dhar Marta, Ghagot-1, Thelley	FORSS2324100865	Udhampur	DFO Ramnagar	10.98
162	Mundhar Forest in Dhandal Block	FORSS2324100866	Doda	DFO Doda	0.00
163	Shupershall Forest in Dessa Block	FORSS2324100867	Doda	DFO Doda	0.42
164	Tramarh 9-10/K	FORSS2324100868	Doda	DFO Bhadarwah	8.99
165	Bolian, Co. 11/Ch	FORSS2324100869	Doda	DFO Bhadarwah	0.25
166	Puran Ruhi Forest	FORSS2324100870	Ramban	DFO Batote	0.85
167	Mohu Trigam Forest	FORSS2324100871	Ramban	DFO Ramban	13.78
	Sub total Jammu				70.37
168	Bonad(Chandaji/Mantrigam), Bran(Panar), Babashukrudin (Kehnusa/Watlab), Tresan(Vewon/Labkhachal), Chitternar(Ayathmulla/Ahamsh arief), Kuch(Vewon/Labkhachal), Aloosa (Aloosa/Ashtangoo), Tragbal (Bonkoot/Chandaji), Dangerhoi Panar (Panar), Ruman Kahoobal (Baduaab), Badu-aab(Baduaab), Phuspal Nad(Kudara Sthumthan), Kudara Chak (Kudara Shumthan), Garoora (Garoora), Safapora(Ajas/Safapora/Manas bal), Choontimulla(Arin Dardpora/Choontimulla)	FORSS2324100830	Bandipora	Bandipora	2.28
169	Doodganga/Yousmaidan, Doodganga/Baldora Kawankut, Doodganga/Nilnag 1, Doodganga/Branpathri, Construction of Chack line Boundary Pillars, Survey/Delineation and Mapping of Boundary Pillars	FORSS2324100831	Budgam	Pir Panjal	0.22

170	Masasbal/(Wailoo Forest), Sindh/Compartment 16/s to 31/s and 01/s to 15/s (Nagwan-Surphraw), Sindh/Compartment 34/s to 50/s (Sumbal-Rezin), Sindh/Compartment 56/s to 63/s (Shutkari-Baltal), Sindh/Compartment 63/s (Baltal-Sonamarg), Manasbal/Compartment 12/Mbl to 16/Mbl (Chattergul-Shakri), Manasbal/Compartment 36/Mbl to 47/Mbl (Gutlibag-Preng), Survey/Delineation and Mapping of Boundary Pillars	FORSS2324100832	Ganderbal	Sindh	2.03
171	SPSP/66cGul/Malwa, SPSP/S-32,S-33/Poshkar SPSP/S-28,S-29/wasterwan, Gulmarg/42,45/Gul/Wainloo, Gulmarg/28,42/Gul/Nambalnar	FORSS2324100833	Budgam	Tangmarg	0.00
172	Ramhal/48-50/M/RH/Daril Ramhal/Hafrada/1,2,3/D/RH Ramhal/Kehmil/4-22/D Ramhal/Budnambal Rangwar/5-6ab/Bud Ramhal/Zonareshi/24b/Bud	FORSS2324100834	Kupwara	Kehmil	0.93
173	Rajwar/2/Dursahpora 1, Rajwar/3a,3b/Durashpora 2, Rajwar/69/Sodal Rajwar/59,61/Khakshi, Rajwar/53,54,55,56,60,62/Wari wan, Rajwar/40a,40b/Vashonad, Rajwar/8/Turkpora	FORSS2324100835	Kupwara	Langate	6.43
174	Kupwara/ Co.65 to 74/NH, (Batpora-Hyhama Forest), Kupwara/ Co.76 to 82/NH, (Mangtilsari Forest), North Lolab/ Co.91 to 91a/NL, (Rantas naar Forest) North Lolab/ Co.86, 87, 88, 89, 90/NL. (Gaal Forest)	FORSS2324100836	Kupwara	Kamraj	2.16
175	Hajibal Jalsheri, Khadniyar, Mothal Shora, Darmayani Uri	FORSS2324100837	Baramulla	JV Bramulla	2.76
176	Chaklipora, Chittergul,Chowgam,Tangloo	FORSS2324100838	Anantnag	Anantnag	0.00
177	Sarpathri, Chinnar No. 1, Chinnar No. 2, Gurnar	FORSS2324100839	Shopain	Shopian	0.76
178	Thuso, Khuri butapora, Kutmarg no. 2, Damhal hanjipora	FORSS2324100840	Kulgam	Kulgam	0.00

179	Wasturwan, Domlari, Lam	FORSS2324100841	Pulwama	Awantipora	0.75
	Sub total Kashmir				18.32
180	Fixing of Bps Mailtha forest	FORSS2324100872		DFO Dem-I Jammu	0.14
181	Renovation & demarcation Kamrote	FORSS2324100873		DFO Dem-I Jammu	0.00
182	Erection of BP chilla sawanpani Batote	FORSS2324100874		DFO Dem-II Bhaderwah	0.00
183	Erection of BP in Amna Forest	FORSS2324100875		DFO Dem-II Bhaderwah	0.00
184	fixing of BPs in Kotli forest	FORSS2324100876		DFO Dem-II Bhaderwah	0.00
185	Fixing of BP Khudwani Forest	FORSS2324100877		DFO Dem Sgr	0.00
186	fixing of BP Panier batnoor Forest	FORSS2324100878		DFO Dem Sgr	0.00
187	Fixing of BP Dazi- Hafopinglish Forest	FORSS2324100879		DFO Dem Sgr	0.00
188	Fixing of BPs Tankora Forest	FORSS2324100880		DFO Dem Sgr	0.00
	Sub Total S&D				0.14
	Total =				88.83
	Ongoing Works (Buildings)				
189	Construction of Range office cum residential quarters at Billawar (double Storey) 26/Blr Chew	FORSS2022100723	Kathua	DFO Billawar	8.10
190	Buildings Infrastructure in Samba	FORSS2022100721	Samba	DFO Samba	8.55
191	Construction of ICT Lab. And other offices at Jammu	FORSS2324100919	Jammu	DFO UFD Jammu	10.18
192	Developmental work at ICTLab by way of approach road, land scapping electrification and furnishing etc.	FORSS2324100920	Jammu	DFO UFD Jammu	3.61
193	Upgradation / improvement of residential Qtrs at Forest Complex Gladni, Narwal, Vikram chowk, Canal road & Dogra Hall Jammu.	FORSS2324100921	Jammu	DFO UFD Jammu	6.00
194	Const. of Forest Martyrs' Memorial at Bachan Depot, Narwal	FORSS2324100922	Jammu	DFO UFD Jammu	0.83
195	Instalation of water connection at FRMC	FORSS2324100923	Jammu	DFO UFD Jammu	24.77
196	Construction of compound wall at Gladni.	FORSS2324100924	Jammu	DFO UFD Jammu	0.73
197	Upgradation and renovation of Van Bhawan office	FORSS2324100925	Jammu	DFO UFD Jammu	0.24
198	Upgradation of office building of CCF Jammu	FORSS2324100926	Jammu	DFO UFD Jammu	1.80

199	2 Nos Type - 5 set at Gladni residentail complex	FORSS2324100977	Jammu	DFO UFD Jammu	0.00
200	Upgradation of Conference Room & Forest clearance in FRMC Building	FORSS2324100978	Jammu	DFO UFD Jammu	4.22
201	Construction of Range Office Residence for RO Soil Range Mahore	FORSS2324100979	Reasi	DFO Mahore	5.18
202	Construction of Chek Post at Kotranka, Block Bakori	FORSS2324100980	Rajouri	DFO Rajouri	2.87
203	Construction of Block Office at Mahu Beat Phalli, Block Sialsui	FORSS2324100981	Rajouri	DFO Rajouri	2.48
204	Construction of B.O office cum residential Building at Saimehri Com. No. 5/Bgh of Basantgarh	FORSS2324100982	uDHAMPUR	DFO Ramnagar	10.49
205	Construction of Block Officer Hut -cum-residential building at Balode nursery Samba Range	FORSS2324100983	Samba	DFO Samba	1.58
206	Construction of BO Office-cum-residential building at Mottoo	FORSS2324100984	Kathua	DFO Billawar	2.34
207	Upgradation of ACF Quarter at Forest Complex, Kathua / Face lifting of DFO Complex Kathua	FORSS2324100985	Kathua	DFO Kathua	0.00
208	CCF Office Jammu Construction of Bathroom at CCF Jammu office.	FORSS2324100988	Jammu	DFO UFD Jammu	0.23
209	Construction of Residential Building DFO Udhampur	FORSS2324100989	Udhampur	DFO Udhampur	40.00
210	Roof top / Installation of Solar Pannel at Gladni residentail	FORSS2324100990	Complex	DFO UFD Jammu	4.98
211	Providing & laying concrete slab on drainage at Gladni residential complex	FORSS2324100991	Jammu	DFO UFD Jammu	3.63
212	Forest Complex Poonch	FORSS2324100992	Poonch	DFO Poonch	4.27
213	Construction of Ramp, Washing of vehicles	FORSS2324100993	Jammu	DFO UFD Jammu	2.06
214	Construction of Forest Building at Sheikh Bagh, Srinagar at	FORSS2021100072	Srinagar	Urban	20.00
215	Construction of CCF Kashmir Residence at Srinagar at Kralasangri	FORSS2022100737	Srinagar	Urban	0.00
216	Construction of toilet complex at Sheikh bagh at Sheikh Bagh Forest Head Office	FORSS2022101241	sringar	Urban	0.16
217	Construction of Divisional Office Building, Ganderbal at Beehama Ganderbal	FORSS2022100739	Ganderbal	Sindh	54.51
218	Construction of Range Office cum residential quarter, Gurez Bandipora at Dawar	FORSS2022100747	Bandipora	Bandipora	23.47

219	Construction of Range Office cum residential quarter Daksum at Vailoo Daksum	FORSS2022100748	Anantnag	Anantnag	50.00
220	Construction of Divisional Office Baramulla at Dewan bagh	FORSS2021100743	Baramulla	JV Baramulla	30.00
221	Construction of DFO's Residential at Zangli, Kupwara at Kupwara	FORSS2022100746	Baramulla	Kamraj	51.91
222	Construction of Meeting Hall at CF office South Circle Bijbehara at Bijbehara	FORSS2324100742	Anantnag	Lidder	0.00
223	Construction of Approach path for CF Office (New complex) at Mazbug Sopore along with picket fencing along the approach road at Mazbug	FORSS2324100932	Baramulla	JV Baramulla	8.14
224	Walling around Range Officer's residence Uri at Uri	FORSS2324100933	Baramulla	JV Baramulla	15.00
225	Construction of Approach path for Awantipora Nursery at Awantipora	FORSS2324100934	Pulwama	Awantipora	5.78
226	Construction of Approach path alongwith installation of gate for CF South Office/ DFO Lidder office at Bijbehara at Bijbehara, Lidder Forest Division	FORSS2324100936	Anantnag	Lidder	6.36
227	Preparation of G-20 event at Tangmarg to Gulmarg Road side	FORSS2324100937	Baramulla	Tangmarg	30.00
228	Construction of Range office cum Residential quarter at Romshi Range	FORSS2324100938	shoipain	Shopian	10.00
229	Construction of Residential quarter for DFO Bandipora at Bandipora	FORSS2324100939	Bandipora	Bandipora	21.00
230	Construction of Range office cum Residential quarter at Reddi	FORSS2324100940	Kupwara	Kehmil	10.00
231	Construction of Check Post at Binlipore	FORSS2324100942	Bandipora	Bandipora	8.71
232	Construction of Check Post at Drangnard	FORSS2324100943	Shopian	Shopian	10.00
233	Construction of Check Post at Kanispora	FORSS2324100944	Baramuua	JV Baramulla	15.00
234	Environment Awareness Centre Handwara	FORSS2324100962	Langate	Langate	2.05
235	Awareness Centre Zawoora	FORSS2324100965	Shopian	Shopian	0.28
236	leveling side draiange and fencing of trainee sports	FORSS2324101007		PrI KFT School Bandipora	0.74

237	Establishment of basketball court bwo laying PCC cement concrete including lighting and all facilities,	FORSS2324101008		PrI KFT School Bandipora	0.74
238	Const. of path from Heritage building to oak Hostel along with fixing of street lights ,electrical fitting etc,FTS Bandipora	FORSS2324101009		PrI KFT School Bandipora	1.82
239	conducting of in service training programme for differents procument of training Aids, Smart class Room ,display boards,	FORSS2324101010		PrI KFT School Bandipora	10.57
240	constr. Of second training faculty stay facility with bathroom with attach washroom ,dinner ,pantry store and study facility ,	FORSS2324101011		PrI KFT School Bandipora	2.74
241	Renovation /upgradation of Library and cumputer lab by conversion of building adjacent to KFT school main building into upgraded Library cum computer lab and other related work ,	FORSS2324101012		PrI KFT School Bandipora	2.02
242	Additional work of Martyrs memorial	FORSS2324100931		PrI. Trg School Doomi	0.41
243	Construction of septic tank in hostel along with drainage pipes,FOREST GUARDS TRG. SCHOOL Doomi	FORSS2324101013		PrI. Trg School Doomi	0.62
244	Upgradation of hostel by way fixing of english toilet seat in the bathroom , replacement of doors and windows , repairing of plasters and other minor repair work , white wash , fixing of gate etc., Forest Guard Trg. School+A10 School Doomi	FORSS2324101014		PrI. Trg School Doomi	3.23
245	Construction of bathroom complex in admin block,Forest Guard training School Doomi	FORSS2324101015		PrI. Trg School Doomi	0.71
246	Upgradation & repair of basket ball and tennis Court,,Forest Guard training School Doomi	FORSS2324101016		PrI. Trg School Doomi	0.09
247	Repair of over head water tank, ,Forest Guard training School Doomi	FORSS2324101017		PrI. Trg School Doomi	0.40
248	Up gradation of campus by way of drainage work and repair of water pipes ,Forest Guard training School Doomi	FORSS2324101018		PrI. Trg School Doomi	0.93

249	Upgradation of play ground by way of landfilling , leveling and maintenance ,,Forest Guard training School Doomi	FORSS2324101019		Pr. Trg School Doomi	0.92
250	Construction of outdoor physical fitness training facilities for trainees including trenches , hurdles etc.,,Forest Guard training School Doomi	FORSS2324101020		Pr. Trg School Doomi	1.44
251	Construction of internal roads in the campus,,Forest Guard training School Doomi	FORSS2324101021		Pr. Trg School Doomi	1.95
252	Construction of retaining wall along the river side of the Campus	FORSS2324101022		Pr. Trg School Doomi	5.06
253	Upgradation & renovation of Mali Hut, Miran sahib	FORSS2324101023		Pr. SC&TS, Mransahib	0.55
254	Upgradation & Renovation of Bathroom complex, Miran sahib	FORSS2324101024		Pr. SC&TS, Mransahib	0.15
255	Installation of solar Lights in the campus,Miran sahib	FORSS2324101025		Pr. SC&TS, Mransahib	0.10
Sub total Constructions					556.70
256	Dal Draman Co. 55/Kt	FORSS2324100996	Doda	DFO Doda	0.92
257	Construction of BO's Hut, Kokernag at Soaf Shali Kokernag	FORSS20221000728	Anantnag	Anantnag	22.76
258	Construction of Forest Hut at Tikker Asthpan at Kralpora	FORSS2021100726	Kupwara	Kehmil	6.00
259	Construction of Forest Hut at Baderkali in Rajwar Forest Range, Kupwara at Baderkali	FORSS2021101430	Kupwara	Langate	2.93
260	Construction of BO hut at Khamoh	FORSS2324100941	Kupwara	Langate	23.57
261	Construction of B.Os Hut at Badu-Aab Tulail Gurez at Tulail	FORSS2324100945	Bandipora	Bandipora	17.98
262	Construction of B.Os Hut at Manasbal, Block Lar, Ganderbal	FORSS2324100946	Ganderbal	Sindh	19.72
263	Construction of B.Os Hut at Sitharan Sukhnag Range at Shalkani, Sitharan	FORSS2324100947	Budgam	Pir Panjal	24.68
264	Construction of B.Os Hut at Ferozpora Gulmarg Range at Ferozpora	FORSS2324100948	Baramulla	Tangmarg	20.37
265	Construction of B.Os Hut at Akhal Kulgam Range at Akhal	FORSS2324100949	Kulgam	Kulgam	0.00

266	Construction of B.Os Hut at Utersoo/Larki Mohalla (Goorvan) Brairangan Kuthar Range at Utersoo/Larki Mohalla (Goorvan) Brairangan	FORSS2324100950	Anantnag	Anantnag	22.24
267	Construction of B.Os Hut at Mattan/ Hutmurray Mattan Range at Mattan / Hutmurray	FORSS2324100951	Anantnag	Lidder	20.00
268	Construction of B.Os Hut at Khrew/ Gosannard Pampore Range at Khrew/ Gosannard	FORSS2324100952	Pulwama	Awantipora	31.26
269	Construction of B.Os Hut at Namblan Romshi Range at Namblan	FORSS2324100953	Shopian	Shopian	20.00
270	Construction of B.Os Hut at Yarwan/ Drangnard Romshi Range at Yarwan/ Drangnard	FORSS2324100954	Shopian	Shopain	20.00
271	Construction of B.Os Hut at Batpora Jugliyal (Co.62/ NH) Kupwara Range at Batpora Jugliyal	FORSS2324100955	Baramulla	Kamraj	23.29
272	Construction of B.Os Hut at Gulgam (Co. 58/NH) Naihari Range at Gulgam	FORSS2324100956	Kupwara	Kehmil	15.60
273	Construction of B.Os Hut at Kandi Nowgam (19b/Bla) Baramulla Range at Kandi Nowgam	FORSS2324100957	Baramuua	JV Baramulla	20.00
274	Const. of Guard Hut behaki hawker compt. 69a/m	FORSS2324100976		Agrostology Kashmir	3.49
275	Construction of B.O Huts at Tarasoo Ramban	FORSS2022100713	Doda	DFO Batote	0.00
276	Construction of BO Hut at Neel top Block Neel & Chamalwas Block	FORSS2324100987	Ramban	DFO Ramban	3.08
277	Construction of Block Officers Hut at Kulgam at HQ Kulgam	FORSS20221000730	Kulgam	Kulgam	5.00
	Sub total Const. Huts				322.89
278	Construction of FRH at Sunderbani	FORSS2022100711	Rajouri	Nowshera	0.67
279	Upgradation of FRH Bani	FORSS2324100986	Basohli	DFO Basohli	1.56
280	FRH Nowshera	FORSS2324100994	Nowshera	DFO Nowshera	0.39
281	FRH Mangla Mata	FORSS2324100995	Nowshera	DFO Nowshera	0.13
282	FRH Jai	FORSS2324100997	Bhaderwah	DFO Bhaderwah	0.19
283	FRH Gandoh	FORSS2324100998	Bhaderwah	DFO Bhaderwah	0.13
284	IH Bhaderwah	FORSS2324100999	Bhaderwah	DFO Bhaderwah	0.15
285	FRH Manoo	FORSS2324101000	Bhaderwah	DFO Bhaderwah	0.39

286	IH Kathua at Forest Complex, Kathua	FORSS2324101001	kathua	DFO Kathua	0.18
287	FRH Kassal	FORSS2324101002	Udhampur	DFO Udhampur	0.24
288	FRH Udhampur	FORSS2324101003	Udhampur	DFO Udhampur	1.38
289	FRH Chenani	FORSS2324101004	Udhampur	DFO Udhampur	0.16
290	FRH Chulna	FORSS2324101005	Udhampur	DFO Udhampur	0.80
291	IH Latti	FORSS2324101006	Udhampur	DFO Udhampur	0.77
292	Provision of water supply and electric supply to the Forest Rest House at Sallar at Sallar Mattan Range	FORSS2324100935	Anantnag	Lidder	0.92
293	Forest Rest House Thyan Kalaroos (Lolab)	FORSS2324100958	Baramulla	Kamraj	1.00
294	Forest Rest House Matchil	FORSS2324100959	Kamraj	Kamraj	1.55
295	FRH Sogam	FORSS2324100960	Kamraj	Kamraj	1.26
296	FRH Harwan Zaloora	FORSS2324100961	Kamraj	Kamraj	0.58
297	FRH Kokernag	FORSS2324100963	Anantnag	Anantnag	5.80
298	Forest Rest House Dubjan	FORSS2324100964	Shopian	Shopian	0.28
299	Inspection Hut at Gulab Bagh	FORSS2324100967	Anantnag	Anantnag	0.38
300	Forest Rest House Kanjinag	FORSS2324100968	Awantipora	Awantipora	0.92
301	Forest Rest House Doodhpathri	FORSS2324100969	Panjal	Pir Panjal	1.50
302	Inspection Hut Neel Nag	FORSS2324100970	Panjal	Pir Panjal	1.50
303	Renovation of Inspection Hut Gagangeer	FORSS2324100971	Ganderbal	Sindh	0.98
304	Renovation of Inspection Hut Naranag	FORSS2324100972		Sindh	2.24
305	Renovation of Inspection Hut Preena	FORSS2324100973		Sindh	1.49
306	Renovation of Nursery hut Zirpora	FORSS2324100974		Sindh	0.30
307	Renovation of Inspection Hut Gangabal	FORSS2324100975		Sindh	0.08
308	Shanti Hut Kokernag	FORSS2324100966	Anantnag	Anantnag	0.00
	Sub Total Eco Totrism =				27.91
	Gr total Buildings				907.49
	Working Plan Scheme				
309	Working plan & research - continous inventory i.e. Point Sampling	FORSS2324100687	Rajouri	DFO Nowshera	0.46
310	Random selections of sites in Reasi, Thakrakote and Katra Range	FORSS2324100688	Reasi	DFO Reasi	0.00
311	Random selections of sites	FORSS2324100689	Poonch	DFO Poonch	0.36
312	Random selections of sites	FORSS2324100690	Rajouri	DFO Rajouri	0.18

313	Random selections of sites	FORSS2324100691	Jammu	DFO Jammu	0.30
314	Random selections of sites	FORSS2324100692	udh	DFO Ramnagar	0.50
315	Random selections of sites	FORSS2324100692	kishtwar	DFO Kishtwar	0.00
316	Random selections of sites	FORSS2324100693	kishtwar	DFO Marwah	0.00
	Sub Total Jammu				1.80
317	Ganderbal	FORSS2324100695	Ganderbal	Sindh	0.11
318	Budgam	FORSS2324100696	Budgam	Pirpanjal	0.32
319	Khuihama, Ajas and Gurez	FORSS232410697	Bandipora	Bandipora	0.14
320	Tangmarg	FORSS2324100698	Baramulla	Tangmarg	0.53
321	Shankeracharya, zabarwan, nichat	FORSS2324100699	sringar	Urban	0.00
322	Naihari	FORSS232410070	Kupwara	Kehmil	0.00
323	Kamraj Forest Division.	FORSS2324100701	Baramulla	Kamraj	1.03
324	Baramulla/ Uri/Doabgah/Boniyar	FORSS2324100702	Baramulla	JV Baramulla	0.17
325	Langate	FORSS2324100703	Kupwara	Langate	1.14
326	Shopian and Romshi	FORSS2324100704	sringar	Shopian	0.66
327	Awantipora, Tral, Pampore & Kakpora	FORSS2324100705	Pulwama	Awantipora	0.47
328	Utrasoor, Shangus	FORSS2324100706	Anantnag	Anantnag	0.45
329	Bijbehara, Mattan and Pahalgam	FORSS2324100707	Anantnag	Lidder	0.44
330	Kulgam, Devsar & D.H.Pora	FORSS2324100708	Kulgam	Kulgam	0.00
	Sub Total Kashmir				5.46
331	Tree out side forest assesstment & Preparation & submission of PWPR	FORSS2324100686	Doda	DFO Doda WP- III	0.00
332	Resin channel Survey & Prep.& sub of PWRP	FORSS2324100679	Kathua	Billawar (Resources Survey)	0.12
333	Sampling Plot	FORSS2324100685	Baramulla	DFO J.V. Baramulla (T)	0.00
334	completion of layout boundaries. Finalization of PWPR & Sampling plot	FORSS2324100680	Ganderbal	DFO Sindh (T)	0.58
335	completion of layout boundaries .Finalization of PWPR & Sampling plot	FORSS2324100681	Kupwara	DFO Langate (T)	0.00
336	completion of layout boundaries .Finalization of PWPR & Sampling plot	FORSS2324100682	Baramulla	DFO Tangmarg (T)	2.88
337	Layout preparation	FORSS2324100683	Bandipora	DFO Bandipora (T)	0.00
338	Survey mapping	FORSS2324100684		CAO	0.00
	Sub Total WP				3.58
	Total =				10.84
	Eco Tourism				

339	Bungus	FORSS2020100302		Langate	2.11
340	19/Blr Ghat 23a/Blr Macheddi / Publicity Malhar Misc & OH	FORSS2324100882	Kathua	DFO Billawar	0.88
341	Development of Eco Tourism at Dambra Basholi.	FORSS2324100883	Kathua	DFO Basohli	4.51
	Total =				7.50
	Upgradation / Operationlization of Trek Route				
342	Dhamlar to Dharmahanpur	FORSS2324100809		DFO Basohli	1.00
343	Plail to Ghodal.	FORSS2324100810		DFO Basohli	1.00
344	Sananghat to Jandrota via Kharana	FORSS2324100811		DFO Basohli	0.48
345	Tarnali to Sarthal via Lowang	FORSS2324100812		DFO Basohli	0.50
346	Sarthal to Maghiar via Sandroon	FORSS2324100813		DFO Basohli	0.50
347	Development of Treking route from Bhini Pul to Mata Bala	FORSS2324100814		DFO Billawar	0.17
348	Development of Treking route fromThamnal to Suchar	FORSS2324100815		DFO Billawar	0.17
349	Kanuiyan to Mirchi Garh Top	FORSS2324100816		DFO Poonch	0.05
350	Sarsote to Kounsar Nag Lake	FORSS2324100817		DFO Mahore	0.65
351	DKG to Shahdara Sharief	FORSS2324100818		DFO Rajouri	0.87
352	Darhal Forest 121/R to Mohra Jabber Ziyarat Sharief	FORSS2324100819		DFO Rajouri	0.30
353	Phagori tote to Pangan Devta Compt. 42/R and 43/R	FORSS2324100820		DFO Reasi	0.00
354	Khatdag Tote to Shiv Khori Sukhalghati	FORSS2324100821		DFO Reasi	0.00
355	Naliya to Saranapur	FORSS2324100822		DFO Reasi	0.00
356	bhimgarh to Fort to Sulla bridge	FORSS2324100823		DFO Reasi	0.48
357	Thandapani to Sangalote Devta Co. 54/th, Pouni Bea	FORSS2324100824		DFO Reasi	0.00
358	Construction of view point at Guldanda enroute Bhadarwah Chattargalla road Co. 29/N	FORSS2324100825		DFO Bhadarwah	0.00
359	Trek Route from Gulabgarh to Zanskar (Constructin of Passenger shed alongwith benches)	FORSS2324100826		DFO Kishtwar	0.62
360	Trek Route from Watsar to Kamachnag Temple- 4 km (Construction of Bridal Path, Shelter Shed, Entry Gate and	FORSS2324100827		DFO Marwah	3.73
361	Trek Route from Senabati to Sharvedhar (Construction of Passenger shed alongwith benches)	FORSS2324100828		DFO Ramban	0.00

362	Trek Route from Sanasar to Sankhpal Devta (Providing and fixing of seating benches at resting places.	FORSS2324100829		DFO Batote	1.24
	Sub Total =				11.76
363	Lar-Lalmarg trek ,Najwon to Badipathri Trek.	FORSS2324100795		Sindh	1.12
364	Ketson to Nachni via Nagmarg and Shamthan to Chota Amarnath	FORSS2324100796		Bandipora	1.49
365	Chuntipatri to Gulmarg	FORSS2324100797		Tangmarg	0.00
366	Parimahal to Boninar, Boninar to Nalkinar	FORSS2324100798		Urban	2.00
367	Jumgand to Banwali Bakh	FORSS2324100799		Kehmil	0.00
368	Kuligam to Zaban, Harvon to Hilltop Zaloora	FORSS2324100800		Kamraj	0.70
369	Bijhama Jabedar Gowashar, Nowshera Guwas Zandfaran, Malpora Sheenkoh, Mardiyam Kamalkote Baba Qazinag Paritala Bande Sarie, Garkote to Kandipeak, Uri Salamabad Sumgali Navarunda	FORSS2324100801		JV Baramulla	2.38
370	Bangus to Lacher	FORSS2324100802		Langate	1.17
371	Numblan to Dubjan,	FORSS2324100803		Shopian	1.05
372	NHeerpora to Rainurra	FORSS2324100804		Shopain	2.09
373	Pastuna to Wastruwan, Lam to Zisbal Pathri	FORSS2324100805		Awantipora	0.58
374	Margan-Chohnag, Ahlan-Mavarnag	FORSS2324100806		Anantnag	0.10
375	Baisaran to Kashmir Valley, Lehandajan to Bujmad Top, Brai to Tendobal , Baisaran to Kanmul	FORSS2324100807		Lidder	0.00
376	Humpathri to Panchan Pather, Manngam-Hallan to Chirenbal, Malwan to Chimmer, Aharbal-Kongwattan to Kounsarnag,	FORSS2324100840		Kulgam	1.50
	Sub Total =				14.18
	Total =				25.94
	Forest Fire Prevention & Management				
377	2 (93/k Sarna Beat & 26/R bakkal Beat) & 2 (93/ K and 39/R Reasi)	FORSS2324100885	Reasi	DFO Reasi	0.66
	Total =				0.66
378	land Acquisition	FORSS2324100856		Pir Panjal	0.00
	Total =				0.00
	Gr. Total All schemes.				1145.86

Proposed Plan under UT Capex Budget 2024-25 (Forest Territorial)					
Rehabilitation of Degraded Forests (RDF)					
1	Fencing Pit plantting, planting in Trench at Mand Compt. No 13b / Udh		Udhampur	PO MFP Jmu	7.06
2	fencing Pit plantting, planting in Trench Akhnoor/ Chowki Choura - Compt. No 29/ Kalidhar		Jammu	PO MFP Jmu	6.86
3	Tending weeding at mand Compt No 13b/Udh		Udhampur	PO MFP Jmu	0.84
4	Tending weeding at Nagrota/ Dansal		Jammu	PO MFP Jmu	0.84
5	Tending weeding at Udhampur/ Tikri		Udhampur	PO MFP Jmu	0.84
6	Tending weeding at Billawar/ Gujjru Nagrota		Kathua	PO MFP Jmu	0.84
7	Tending weeding atAkhnoor /Bhalwal Brahmana		Jammu	PO MFP Jmu	0.84
Total					18.12
Kashmir					
8	3rd year Maintainence for 20000 Nos of Medicinal plants Dedranbagh Compt. No 52/Mbl		Ganderbal	DFO Plg & Publicity Sgr	0.73
9	3rd year Maintainence of Medicinal Plants.Rajwar Compt. No 66/R		Kupwara	DFO Plg & Publicity Sgr	0.91
10	2nd year Maintainence for 27938 Nos of Medicinal Plants.Chuntibagh Tangmarg Compt No 47/B		Baramulla	DFO Plg & Publicity Sgr	1.00
11	3rd year Maintainence of Medicinal Plants.Malhar Compt. No 52/Mbl		Ganderbal	DFO Plg & Publicity Sgr	0.91
12	2nd year Maintainence of Medicinal Plants.Poshkar Herbal Garden		Ganderbal	DFO Plg & Publicity Sgr	0.95
13	2nd year Maintainence for 23900 Nos and 3rd year maintenace for 20000 No's of Medicinal Plants.Pathribal 70/V		Budgam	DFO Plg & Publicity Sgr	1.60
14	BUC in Compt No. 22/Mbl Sindh Forest Division		Ganderbal	DFO Plg & Publicity Sgr	0.60
15	BUC in Compt. 30/N Kulgam Forest Division.		Kulgam	DFO Plg & Publicity Sgr	0.16
16	BUC in Compt No.75/NH Kamraj Forest Division.		Kupwara	DFO Plg & Publicity Sgr	0.92
17	BUC in Compt No .70/V Anantnag Forest Division.		Anantnag	DFO Plg & Publicity Sgr	0.73
18	Fencing & planting at compt. No 75/NH		Kupwara	DFO Plg & Publicity Sgr	5.71
19	Fencing & planting at Compt No: 98/V		Anantnag	DFO Plg & Publicity Sgr	5.78
Total =					20.00
Total RDF 2024-25					38.12

	Afforestation (Development Evicted Area)				
20	Development of Evicted area 3/M Asgar, jammu Range		Jammu	DFO Jammu	4.00
21	Development of Evicted area- 63/B, Bahu Range, 26/B Padoon Range		Jammu	DFO Jammu	3.00
22	Development of Evicted area - 205/R Kandi Range		Rajouri	DFO Rajouri	7.00
23	Development of Evicted area - 54/D. Salehri, 9/N Natrari, 43/D, Nakhar, 47/D Chowarian		Rajouri	DFO Nowshera	6.00
		Total =			20.00
	Low Cost Greening Interventions with PRIs				
24	low cost intervention with involvement of panchayat halqa, Jammu/Bahu/ Jindrah/ Kalidhar Range		Jammu	Jammu	2.78
25	low cost intervention with involvement of panchayat halqa Samba/ Purmandal/ Mohargarh		Samba	Samba	2.78
26	low cost intervention with involvement of panchayat halqa Kathua/ Jasrota Ranges		Kathua	Kathua	2.78
27	low cost intervention with involvement of panchayat halqa Billawar, Ramkot & Malhar Range		Kathua	Billawar	2.78
28	low cost intervention with involvement of panchayat halqa Mahanpur/Basohli		Kathua	Basohli	2.78
29	low cost intervention with involvement of panchayat halqa Udhampur/ Panchari/ Dudu		Udhampur	Udhampur	2.78
30	low cost intervention with involvement of panchayat halqa South/ North/ Basantgarh		Udhampur	Ramnagar	2.78
31	low cost intervention with involvement of panchayat halqa Rajouri/Kandi/Kalakote		Rajouri	Rajouri	2.78
32	low cost intervention with involvement of panchayat halqa Nowshera/ Lamberi/ Sunderbani		Rajouri	Nowshera	2.78
33	low cost intervention with involvement of panchayat halqa Reasi/ Thakrakote /Katra		Reasi	Reasi	2.78
34	low cost intervention with involvement of panchayat halqa Mahore/ Gulabgarh		Reasi	Mahore	2.78

35	low cost intervention with involvement of panchayat halqa Haveli/ Mendher/ Surankote		Poonch	Poonch	2.78
36	low cost intervention with involvement of panchayat halqa Siraj/Kuntwara/Thakrai		Doda	Doda	2.78
37	low cost intervention with involvement of panchayat halqa Neeru/Kellar/Chiralla/ Bhalesh		Doda	Bhaderwah	2.78
38	low cost intervention with involvement of panchayat halqa Ramban/Banihal/Gool		Ramban	Ramban	2.77
39	low cost intervention with involvement of panchayat halqa Batote/Gandhri/Marmat Range		Ramban	Batote	2.77
40	low cost intervention with involvement of panchayat halqa Kishtwar/ Nagseni/P addar		Kishtwar	Kishtwar	2.77
41	low cost intervention with involvement of panchayat halqa Udil /Dachhan/ Marwah		Kishtwar	Marwah	2.77
	Total Jammu LC				50.00
	Afforestation under Green J&K Drive				
42	Afforestation under Green J&K Drive Jammu/ Jindrah/ Kalidhar		Jammu	Jammu	2.00
43	Afforestation under Green J&K Drive Samba/ Purmandal/ Mohargarh		Samba	Samba	2.00
44	Afforestation under Green J&K Drive Kathua & Jasrota Ranges		Kathua	Kathua	2.00
45	Afforestation under Green J&K Drive Billawar, Ramkot & Malhar Range		Kathua	Billawar	2.00
46	Afforestation under Green J&K Drive Mahanpur/Basohli/		Kathua	Basohli	2.00
47	Afforestation under Green J&K Drive Udhampur /Panchari/ Dudu		Udhampur	Udhampur	2.00
48	Afforestation under Green J&K Drive South/North /Basantgarh		Udhampur	Ramnagar	2.00
49	Afforestation under Green J&K Drive Jammu/ Samba & Basohli		Jammu	ETF	2.00
50	Afforestation under Green J&K Drive Within the municipal limits of JMC & adjoining town of Jammu City		Jammu	UF Jammu	2.00

51	Afforestation under Green J&K Drive Rajouri/ Kandi/ Kalakote		Rajouri	Rajouri	2.00
52	Afforestation under Green J&K Drive Nowshera /Lamberi/ Sunderbani		Rajouri	Nowshera	2.00
53	Afforestation under Green J&K Drive Thakrakote/ Reasi/ Katra		Reasi	Reasi	2.00
54	Afforestation under Green J&K Drive Mahore/ Gulabgarh		Reasi	Mahore	2.00
55	Afforestation under Green J&K Drive Haveli/ Mendher/ Surankote		Poonch	Poonch	2.00
56	Afforestation under Green J&K Drive Siraj/ Kuntwara/ Thakrai		Doda	Doda	2.00
57	Afforestation under Green J&K Drive Neeru/Kellar/ Chiralla/Bhalesh		Doda	Bhaderwah	2.00
58	Afforestation under Green J&K Drive Ramban/ Banihal/ Gool		Ramban	Ramban	2.00
59	Afforestation under Green J&K Drive Batote/ Marmat/ Gandhri Ranges		Ramban	Batote	2.00
60	Afforestation under Green J&K Drive Kishtwar/ Nagseni/ Paddar		Kishtwar	Kishtwar	2.00
61	Afforestation under Green J&K Drive Udil/Dachhan/ Marwah		Kishtwar	Marwah	2.00
62	Batote/udhampur/ramban/ banihal		Ramban	NH Project	2.00
	Total =				42.00
	Greening around the religious places				
63	Greening around the religious places at compartment no. 21 Lidder Forest Division		Anantnag	Lidder	15.00
64	Greening around the religious places in compartment No. 20 Lidder Forest Divison.		Anantnag	Lidder	10.00
		Total Kmr =			25.00
65	Fencing / plantation sacred places- Shivgali Mandir, Mata Chound Mandir Rasli Thakrai		Udhampur	DFO Ramnagar	3.00
66	Fencing / plantation sacred places Ziyarat Shadra Sharief		Rajouri	DFO Rajouri	2.00
		Total Jmu =			5.00
		Total J&K =			30.00
	Pasture & Fodder 2024-25				

67	Fencing, Planting & patch grasses & other operations compt. No 45/B, Pacholi		Samban	DCF Agrostologist Jmu	2.50
68	Fencing, Planting & patch grasses & other operations, Compt. No 77/K Trangala		Reasi	DCF Agrostologist Jmu	2.50
69	Fencing, Planting & patch grasses & other operations, compt. No 19a/U, Patri		Udhampur	DCF Agrostologist Jmu	2.50
70	Fencing, Planting & patch grasses & other operations - Channibal propagation farm		Jammu / Rajouri / Kathua	DCF Agrostologist Jmu	2.50
	Total =				10.00
71	Fencing, sowing of grass & planting fodder Comptt. 109/kh		Bandipora	Agrostologist Kmr	2.50
72	Fencing, sowing of grass & planting fodder Compt No 22/Sindh		Ganderbal	Agrostologist Kmr	2.50
73	Fencing, sowing of grass & planting fodder Compt. Ri-32		Budgam	Agrostologist Kmr	2.50
74	Fencing, sowing of grass & planting fodder Compt. No - 69A/M		Kupwara	Agrostologist Kmr	2.50
	Total =				10.00
	Total Fodder & Pasture				20.00
	Stabilization of Slip area				
75	Purchase & Installation of Geo textile Mat in Compt. No 31/Btt Duji Pulli		Ramban	PO NHIA Batote	5.00
	Total =				5.00
	Eco Task Force				
76	Samba arounds areas			DFO ETF	40.00
	Total =				40.00
	Consolidation and Demarcation				
77	Survey and fixing of boundary pillars Kangan/ Gund/ Ganderbal		Ganderbal	Sindh	17.35
78	Survey and fixing of boundary pillars Juganad , Wohwancghal, Budchal, Gund, Dawanchal, Badithung, Darnambal		Badipora	Bandipora	11.13
79	Survey and fixing of boundary pillars Various Forests/ Locations		Bandipora	Pir Panjal	22.82
80	Survey and fixing of boundary pillars Daril, Hafrada, Hangnikoot, Budnambal, Zonareshi, Reddi, Ramhal		Kupwara	Kehmil	95.37
81	Survey and fixing of boundary pillars Turkpora /Durashpora/ Khaipora/ Magam/ khanpora/ shogpora/ dudipora		Kupwara	Langate	19.87

82	Survey and fixing of boundary pillars batpora, Manigah, Wavoora		Kupwara	Kamraj	70.97
83	Survey and fixing of boundary pillars Darmayani Uri/ Khadniyar /Mothal shora/Hajibal Jalsheri		Baramulla	J.V	35.10
84	Survey and fixing of boundary pillars Aditrag/ Largaan/ Chotipora/ Kaymalta		Shoapin	Shopian	0.94
85	Survey and fixing of boundary pillars Gulshanpora/ Bohu/ Barsoo/ Lethpora/Lam		Anantnag	Awantipora	27.40
86	Survey and fixing of boundary pillars Liver Badroo Liver-Kathsoo, Hardokithal-Sofipora, Moman-Danji Katriteng		Anantnag	Lidder	6.76
87	Survey and fixing of boundary pillars Nandimarg, Khaloora, Hakwas, Hardumandguri, Ringtraji, Humpathri, Akhal, Hapatkhud,		Kulgam	Kulgam	20.17
88	Survey and fixing of boundary pillars Kokernag/ Larnoo/ Dooru/ Shangus		Anantnag	Anantnag	110.24
89	Survey and fixing of boundary pillars Davedgar, Capstang, Waniloo, Nagradnad Bishanpora, Teetran Charnad, Chandil Wanigam, Kawthal		Baramulla	Tangmarg	10.88
		Total =			449.00
	CCF Jammu				
90	Survey and digitilization for boundary pillars (All range of the Divisions)		Jammu	Jammu	42.76
91	Survey and digitilization for boundary pillars (All range of the Divisions)		Samba	Samba	14.97
92	Survey and digitilization for boundary pillars (All range of the Divisions)		Kathua	Kathua	8.47
93	Survey and digitilization for boundary pillars (All range of the Divisions)		Kathua	Billawar	26.94
94	Survey and digitilization for boundary pillars (All range of the Divisions)		Kathua	Basohli	10.06
95	Survey and digitilization for boundary pillars (All range of the Divisions)		Udhampur	Udhampur	51.65
96	Survey and digitilization for boundary pillars (All range of the Divisions)		Udhampur	Ramnagar	39.33

97	Survey and digitilization for boundary pillars (All range of the Divisions)		Rajouri	Rajouri	51.46
98	Survey and digitilization for boundary pillars (All range of the Divisions)		Rajouri	Nowshera	15.39
99	Survey and digitilization for boundary pillars (All range of the Divisions)		Reasi	Reasi	2.44
100	Survey and digitilization for boundary pillars (All range of the Divisions)		Reasi	Mahore	12.79
101	Survey and digitilization for boundary pillars (All range of the Divisions)		Poonch	Poonch	32.62
102	Survey and digitilization for boundary pillars (All range of the Divisions)		Doda	Doda	22.85
103	Survey and digitilization for boundary pillars (All range of the Divisions)		Doda	Bhaderwah	9.81
104	Survey and digitilization for boundary pillars (All range of the Divisions)		Ramban	Ramban	17.46
105	Survey and digitilization for boundary pillars (All range of the Divisions)		Ramban	Batote	9.76
106	Survey and digitilization for boundary pillars (All range of the Divisions)		Kishtwar	Kishtwar	7.86
107	Survey and digitilization for boundary pillars (All range of the Divisions)		Kishtwar	Marwah	26.68
	Gr. Total Jmu 2024-25				403.30
	CCF S&D 2024-25				
108	Renovation & Demarcation - Khourbani, Mathah, Samkhdhar, Rod-2 etc.		Reasi	Demarcation-I	45.00
109	Renovation & Demarcation 23c/N Dalsar Rakh-I		Udhampur	Demarcation-II	17.21
110	Purchase of Hand held CORS GPS Instrument		Udhampur	Demarcation-II	3.50
111	Renovation & Demarcation Compt No 44/ K to 45/K - Punyula		Doda	Demarcation-II	24.32
112	Fixing of boundary pillars in Shopain Division Hardushilwasan Part, Sangerwani		Shopain	Shopain	2.03
113	Fixing of boundary pillars in JV Division Moran tangwari, Uri Beeni NO-II, Tilwari, Churanda, Chamber, Balla, Thakordar, Chato Qazinag.		Baramulla	Demarcation Sgr	20.00
114	Fixing of boundary pillars in Langate Division Khudwani (Part), Gund Chabutra No-I, Breman, Brennar, Hapathanar No-I		Kupwara	Demarcation Sgr	27.97
	Total =				140.03

	Gr. Total S & D =				992.32
	Infrastructure Buildings				
	Jammu				
115	Roof top / Installation of Solar Panel at CCF Jammu Office		Jammu	UF Jammu	0.00
116	Upgradation of CCF Jammu Office building at Dogra Hall.		Jammu	UFD Jammu	8.00
117	Developmental work at ICTLab by way of approach road, land scapping electrification and furnishing etc.(FRMC COMPLEX)		Jammu	UFD Jammu	29.00
118	Upgradation / improvement of residential Qtrs at Forest Complex Gladni, Narwal, Vikram chowk, Canal road & Dogra Hall Jammu and (Qtr No: 17 first floor)		Jammu	UFD Jammu	29.00
119	Construction of Divisional Office at Ramnagar		Udhampur	Ramnagar	29.20
120	Forest Complex Rajouri and allied works.		Rajouri	Rajouri	9.50
121	Construction of bathroom at Division office Nowshera		Rajouri	Nowshera	3.00
122	Upgradation of DFO Office cum complex		Reasi	Reasi	5.00
123	Upgradation of Residetail Qtr at Doda (CCF Chenab) & allied works		Doda	Doda	6.00
124	DFO Building for DFO Marwah at Kishtwar		Kishtwar	Kishtwar	25.00
	Sub total construction				143.70
	Kashmir				
125	Repair and maintenance of Old Bathroom Block at office of CCF(K)		Srinagar	Urban forestry	8.00
126	Development of Parking area at Forest Complex, Sheikh Bagh		Srinagar	Urban forestry	10.00
	Sub Total	Total =			18.00
	CCF Working				
127	Construction of 25 Bed new Hostel for Trainees in the CAmpus of Forests Guards training School Doomi		Jammu	PrI. Trg School Doomi	22.00
128	Upgradation of KFT School Chitternar		Bandipora	PrI KFT School Bandipora	22.00
129	Construction of Multipurpose hall at soil conservation training School Miran Sahib		Jammu	PrI. SC&TS, Mransahib	22.00
	Total =				66.00
	Gr. Total Infrastructure Buildings =				227.70
	Construction of Huts				

130	Upgradation of Soil Range Nowshera		Rajouri	Nowshera	5.00
131	Construction of Guard Hut at Garan lamberi Range		Rajouri	Nowshera	12.00
132	mali Hut at Danta Nursery		Doda	Bhaderwah	6.00
133	Mali hut at Chamalwas Nursery		Ramban	Ramban	6.00
	Sub Total huts				29.00
	Construction of Buildings (FRH)				
134	Construction of FRH Sidhra	Eco Tourism	Jammu	Jammu	11.48
135	Upgradation of FRHs Patni Top & Sanasar (On line Booking)		Ramban	Batote	3.00
136	Construction of view point along with path at Ziyarat Sharief Jabber (Darhal near compt. No: 21)		Rajouri	Rajouri	8.00
137	Upgradation of FRH at Katra		Reasi	Reasi	10.00
		Total =			32.48
	Sub total Construction of Buildings (FRH)				0.00
	Development of Zoological Park / eco zone protected area (21100008)				0.00
138	Construction of 01 Concerete View Point at Biodiversity Park Sukral including clearance of site & construction of steps etc.		Kathua	DFO Billawar	10.00
139	Plantation of ornamental/Flowering/Asthetic Plants at Biodiversity Park Sukral		Kathua	DFO Billawar	0.50
140	Construction of concrete Bridal path with chequered tiles 950 mtrs (1 mt wide) along Contour at Biodiversity Park Sukral		Kathua	DFO Billawar	30.00
141	DRSM Work (500 Cum) at Biodiversity Park Sukral		Kathua	DFO Billawar	5.50
142	Laying of Crates (10 Nos) at Biodiversity Park Sukral		Kathua	DFO Billawar	2.00
143	Providing Sitting Arrangements (Steel Chairs/Benches) & Signboards at Biodiversity Park Sukral		Kathua	DFO Billawar	1.50
144	Overhead/ Unforeseen		Kathua	DFO Billawar	0.50
145	Development of Tourism project at Rani Badater at Nowshera compt. No: 119/N		Rajouri	Nowshera	17.00
		Total =			67.00
	Eco-development projects (21100009)				
146	Mansar to Mahoregarh		Jammu	Jammu	9.00

147	Sankri Devta to Sapoor Devasthan via kantha Danga		Udhampur	Udhampur	9.00
148	Manyal gali to Rattan pir		Rajouri	Rajouri	5.00
149	Taryoli to Eagle point		Rajouri	Nowshera	7.50
150	Thandapani to Sangalote Devta Co. 54/th, Pouni Bea		Doda	Bhaderwah	7.00
151	Kunoo to Kither		Kishtwar	Kishtwar	3.00
152	Singpora to sartop		Kishtwar	Kishtwar	7.00
		Total =			47.50
	Kashmir region				
153	Treking route along side of S. Park		Srinagar	UF Srinagar	8.00
154	Treking ropute along sides of Sindh forest ranges		Ganderbal	Sindh	3.00
155	Trekking route / eco part at Guraz		Bandipora	Bandipora	6.00
156	Mawar range		Kupwara	Langate	10.00
157	Ramhal Range		Kupwara	Kehmil	10.00
158	S Lolab Range		Kupwara	Kamraj	5.00
159	Rest house in Chinigund		Anantnag	Anantnag	1.10
160	2 No trek routes in tral range		Anantnag	Awantipora	2.00
161	Humpathri to Pachanpathri, Manzgam Hallar to Chinar bal, Malwan to Chimmer , Aharbal Kongwattan to Kaunsarnag		Kulgam	Kulgam	0.40
162	Chowan, Tragpathri Gaddar Track, Anderwali, Tarajdaren, Lad digasan, Dubjan, Nangsar		Shopain	Shopain	2.00
		Total =			47.50
		Total J&K =			95.00
	Working Plan & Research				0.00
163	Prparation & submission of PWPR & working plan exercise		Ramban	WPO Working Plan Div.III Doda	1.00
164	printing of draft working plan of billawar		Kathua	WPO Billwar Div (dfo Resource survey)	1.00
165	Sampling Plot (grid based) =2921.05/ Sample plott		Barmulla	WPO JV FD (DFO JV)	1.00
166	Layout for 1132.99 sq.km & Pilot Sample (850 Nos)		Ganderbal	WPO Sindh FD (DFO sindh)	2.50
167	Sampling Plot (grid based 360)=2921.05/Sample plot & sub,ission of final Working Plan Report		Kupwara	WPO Langate FD (DFO langate)	2.00
168	Sampling Plot (grid based 199 plots)=2921.05/Sample plot & sub,ission of final Working Plan Report		Baramulla	WPO Tangmarg FD (DFO Tangmarg)	1.00
169	layout & submission of PWPR		Bandipora	WPO Bandipora Fd (DFO bandipora)	2.50
170	Printing of 100 of copies of the final working plan of Mahore Forest Division		Rajouri	WPO Mohare Fd (Working Olan Div- II Rajouri)	2.00

171	Survey mapping		Jammu	DFO P.I Division	2.00
	SUB TOTAL (WP&R)				15.00
	Jammu				
172	Continuous Forest Inventory (CFI)		Jammu	Jammu	1.15
173	Continuous Forest Inventory (CFI)		Samba	Samba	1.15
174	Continuous Forest Inventory (CFI)		Kathua	Kathua	1.15
175	Continuous Forest Inventory (CFI)		Kathua	Billawar	1.15
176	Continuous Forest Inventory (CFI)		Kathua	Basohli	1.15
177	Continuous Forest Inventory (CFI)		Udhampur	Udhampur	1.15
178	Continuous Forest Inventory (CFI)		Udhampur	Ramnagar	1.15
179	Continuous Forest Inventory (CFI)		Rajouri	Rajouri	1.15
180	Continuous Forest Inventory (CFI)		Rajouri	Nowshera	1.15
181	Continuous Forest Inventory (CFI)		Reasi	Reasi	1.15
182	Continuous Forest Inventory (CFI)		Reasi	Mahore	1.15
183	Continuous Forest Inventory (CFI)		Poonch	Poonch	1.15
184	Continuous Forest Inventory (CFI)		Doda	Doda	1.15
185	Continuous Forest Inventory (CFI)		Doda	Bhaderwah	1.15
186	Continuous Forest Inventory (CFI)		Ramban	Ramban	1.15
187	Continuous Forest Inventory (CFI)		Ramban	Batote	1.15
188	Continuous Forest Inventory (CFI)		Kishtwar	Kishtwar	1.15
189	Continuous Forest Inventory (CFI)		Kishtwar	Marwah	1.15
	Total =				20.70
	Kashmir				
190	Continuous Forest Inventory (CFI)		Ganderbal	Sindh	1.14
191	Continuous Forest Inventory (CFI)		Budgam	Pirpanjal	1.14
192	Continuous Forest Inventory (CFI)		Bandipora	Bandipora	1.14
193	Continuous Forest Inventory (CFI)		Baramulla	Tangmarg	1.14
194	Continuous Forest Inventory (CFI)		Kupwara	Kehmil	1.14
195	Continuous Forest Inventory (CFI)		Baramulla	Kamraj	1.14
196	Continuous Forest Inventory (CFI)		Baramulla	JV Baramulla	1.14
197	Continuous Forest Inventory (CFI)		Kupwara	Langate	1.14
198	Continuous Forest Inventory (CFI)		sringar	Shopian	1.14

199	Continuous Forest Inventory (CFI)		Pulwama	Awantipora	1.14
200	Continuous Forest Inventory (CFI)		Anantnag	Anantnag	1.14
201	Continuous Forest Inventory (CFI)		Anantnag	Lidder	1.14
202	Continuous Forest Inventory (CFI)		Kulgam	Kulgam	1.14
	Total =				14.82
	Gr. Total Working Plan =				50.52
	Forest Fire Prevention & Management works				
203	Procurement of shoes, rakes, pathi, water bottles etc - through GeM.		Jammu	DFO Jammu	2.50
204	Procurement of shoes, rakes, pathi, water bottles etc - through GeM, hiring of vehicles, refreshment for staff			DFO Nowshera	2.50
		Total =			5.00
	Gr. Total New Capex Budget 2024-25				1744.14
	Total J&K =				2890.01

