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**Jammu & Kashmir Forest Department  
Office of the Pr. Chief Conservator of Forests & HoFF  
Government of Jammu & Kashmir**

**The Member Secretary,  
J&K State Pollution Control Board,  
Jammu**

No: PCCF/CAMPA/FN.864/1494-95

Dated: 14/08/2021

Sub- **Progress Report of Catchment Area Treatment (CAT) Plan under  
River Rejuvenation of J&K under CAMPA for the FY 2019-20 and  
2020-21.**

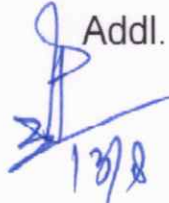
Sir,

Please find enclosed herewith Progress Report of Catchment Area Treatment (CAT) Plan under Project River Rejuvenation of J&K under CAMPA and Progress of Afforestation drive in Non-attainment cities in J&K for the year 2019-20 and 2020-21 for information and necessary action.

Yours faithfully,

  
(Sarvesh Rai) IFS

Addr. Pr. Chief Conservator of Forests/  
**Chief Executive Officer,  
J&K CAMPA**

  
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Copy to Pvt Secretary to PCCF & HoFF for kind information of the worthy PCCF & HoFF.

Physical and Financial achievement for the FY 2019-20 and 2020-21 under Catchment Area Treatment (CAT) Plan under the Project River Rejuvenation of J&K.

S.No	Name of Forest Division	Name of River	Catchment Area to be treated (in ha)	Approved outlay for each River for the year 2019-20 & 2020-21 (Rs. In Lakh)	Amount released against approved outlay for the year 2019-20 (Rs. In Lakh)	Amount released 2020-21 (Rs. In Lakh)	Total Funds released (6+7)	Achievement for the FY 2019-20 and 2020-21			
								Area treated (in Ha.)	No. of Plants planted (in lakh Nos)	Soil Conservati on/DRSM works (m <sup>3</sup> )	Financial (Rs. In lakh)
1	2	3	4	5	6	7	8	9	10	11	12
		1.Tawi	200	100	96.125	3.875	100	200	0.34	1300	87.506
1	Jammu	2.Chenab	200	100	95.589	4.41	99.999	200	0.40	878	92.713
2	Udhampur	3.Devika	100	50	47.12	2.88	50	38	0	1109	30.253
3	Samba	4.Basantler	100	50	29.9	4.81	34.71	70	0.032	0	23.724
4	Reasi	5.Banganga	100	50	41.18	8.82	50	100	0	1000	41.04
		<b>Total Jammu</b>	<b>700</b>	<b>350</b>	<b>309.914</b>	<b>24.795</b>	<b>334.709</b>	<b>608</b>	<b>0.772</b>	<b>4287</b>	<b>275.236</b>
5	Sindh	6.Sindh	34	50	25.00	14.35	39.35	17	0.24	150	40.09
	Anantragh		30	50	27.82	14.28	42.1	15	0.38		46.42
6	J.V.	7. Jhelum	15	50	26.65	14.29	40.94	18	0.16		33.27
	Lidder		34	50	24.43	14.28	38.71	34	0.29		38.3
	<b>Total Kashmir</b>		<b>113</b>	<b>200</b>	<b>103.9</b>	<b>57.20</b>	<b>161.1</b>	<b>84</b>	<b>1.07</b>	<b>150</b>	<b>158.08</b>
	<b>Grand Total</b>		<b>813</b>	<b>550</b>	<b>413.814</b>	<b>81.995</b>	<b>495.809</b>	<b>692</b>	<b>1.842</b>	<b>4437</b>	<b>433.316</b>

(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests/  
Chief Executive Officer,  
J&K CAMPA

**Use of CAMPA Fund for afforestation drive in Non-attainment cities in J&K**

Name of the Division	FY 2019-20		FY 2020-21		FY 2021-22 (Proposed)	
	Rs. Crore	No of Plants (No. in lakhs)	Rs. Crore	No of Plants (No. in lakhs)	Rs. Crore	No of Plants (No. in lakhs)
Urban Forestry Division Jammu	1.45	0.16	1.88	0.50	2.28	0.47
Urban Forestry Division Kashmir	1.00	0.429	1.80	0.416	2.59	0.40

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(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests

Chief Executive Officer

J&K CAMPA

14/8/2021