

JAMMU AND KASHMIR FOREST DEPARTMENT



AGENDA

FOR

**17th MEETING OF STEERING COMMITTEE
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING
AUTHORITY (CAMPA)**

ON

08.06.2019 at 1.00 PM

UNDER

THE CHAIRMANSHIP OF

**Chief Secretary, J&K State
(Chairman, Steering Committee CAMPA)**

A handwritten signature in blue ink, located to the left of the date and time information. The signature is stylized and appears to be the name of the Chief Secretary.



GOVERNMENT OF JAMMU AND KASHMIR
OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, J&K SRINAGAR

Sub: Meeting of the Steering Committee of Compensatory Afforestation Fund Management and Planning Authority (CAMPA).

Meeting Notice

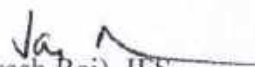
A meeting of Steering Committee of Jammu and Kashmir State CAMPA will be held under the Chairmanship of the worthy Chief Secretary, J&K State (Chairman, Steering Committee, CAMPA) on **08.06.2019** at **1.00 PM** in Committee Room, 3rd Floor, Civil Secretariat, Srinagar.

The following Members of the **Steering Committee of J&K State CAMPA** are requested to kindly attend the said meeting on the scheduled date and time:-

1. Financial Commissioner to Government, Finance Department, Civil Secretariat, Srinagar.
2. Principal Secretary to Government, Planning, Development & Monitoring Deptt., Civil Secretariat, Srinagar.
3. Commissioner/Secretary to Government, Forest, Ecology & Environment Department, Civil Secretariat, Srinagar.
4. Pr. Chief Conservator of Forests, J&K Forest Department, Srinagar.
5. APCCF/Chief Wildlife Warden, Wildlife Protection Department, Srinagar
6. Addl. Pr Chief Conservator of Forests (APCCF) Central, Northern Regional Office, MoEF&CC, Chandigarh.
7. Chief Conservator of Forests, (FCA) & Nodal Officer O/o PCCF.

Following Officers are also requested to kindly attend the Meeting as special invitees:-

1. PCCF (HoFF)/Chairman, State Pollution Control Board, Srinagar
 2. PCCF/Director, Soil and Water Conservation Department, Srinagar
 3. PCCF/Director, Ecology, Environment and Remote Sensing Deptt., Srinagar
 4. APCCF/Director, State Forest Research Institute, Srinagar
 5. APCCF/Director, Social Forestry Department, Srinagar
 6. APCCF/Director, Forest Protection Force, Srinagar
 7. Chief Conservator of Forests, WPR&T O/o PCCF.
 8. Chief Conservator of Forests,(Central) O/o PCCF
 9. Chief Conservator of Forests, Kashmir
 10. Chief Conservator of Forests, Jammu
 11. Chief Conservator of Forests (Planning & Projects) O/o PCCF.
 12. Chief Conservator of Forests, S&D O/o PCCF.
 13. Chief Accounts Officer O/o PCCF
 14. Sh. Nazir-be-Nazir -President, National Society for Protection of Water Resources, Wetlands and Forests, Srinagar (NGO Member).
 15. Dr. Gurmeet Singh- President, SAWERA, Jammu (NGO Member).
- The Agenda of the meeting will follow.


(Sarvesh Rai), IFS
Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer (CAMPA)
Member Secretary

No: - PCCF/CAMPA/SC-17th/2019-20/F.No.862/1644-65

Dated:06 /06/2019

Copy for information and necessary action to the: -

1. All Members of Steering Committee, CAMPA and special invitees as per the list given above.
2. Director, Estates Department, Civil Secretariat, Srinagar for information with the request to kindly keep the Meeting Hall reserved for the said meeting on the scheduled date and time.
3. Private Secretary to the Chief Secretary, for kind information of worthy Chief Secretary, J&K Government, Srinagar
4. Office file.

Index

Item	Page No
17.1: Introduction and Background	1-2
17.2: J&K Compensatory Afforestation Fund Rules, 2018	2-3
17.3: CAMPA meetings	3-4
17.3.1: Action taken on the decisions of the 16 th meeting of Steering Committee CAMPA	4-5
17.4: Review of Financial and Physical achievements from 2010-11 to 2018-19	6
17.4.1: Year wise expenditure incurred under CAMPA scheme of J&K Forests and allied Departments.	6
17.4.2: Year wise physical achievements during the period of implementation of State CAMPA from 2010-11 to 2018-19	7
17.4.3: Summary of financial achievements against approved outlay for the year 2018-19	8
17.4.4: Summary of expenditure by Wildlife Protection Department for 2018-19	9
17.4.5: Major activities undertaken in CAMPA	9
17.4.6: Major activities under Habitat improvement /protection under CAMPA 2018-19	9
17.5: Monitoring of works executed under CAMPA	10-11
17.6: Outlay for Annual Plan of Operations (APOs) under CAMPA for the current financial year i.e., 2019-20 approved by the Steering Committee CAMPA in its 16 th Meeting	11
17.7: Proposal for catchment area treatment for River Rejuvenation of Jammu and Kashmir by the J&K Forest Department	12
17.8: Setting up of Smriti Vans in Territorial Divisions Headquarters	13
17.9: Any other issue with the permission of the Chair.	13
Approved outlay of APOs for the current year viz., 2019-20 under CAMPA. (Annexure – 1)	14-17

AGENDA NOTE

17th MEETING OF STEERING COMMITTEE OF JAMMU AND KASHMIR STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (CAMPA).

17.1 INTRODUCTION AND BACKGROUND

State CAMPA

Transfer of forest land for non-forestry purposes is governed by Jammu and Kashmir Forest Conservation Act, 1997. User agencies are required to pay compensation for trees and cost of Compensatory Afforestation in lieu of the forest land diverted for non-forestry purposes. Besides, the value of ecosystem goods and services of forests, termed 'Net Present Value' or NPV is charged from user agencies.

Hon'ble Supreme Court in its order in T.N. Godavarman Thirumulpad v/s Union of India & Others [Writ Petition (Civil) No 202 of 1995 dated 30.10.2002] directed that a Compensatory Afforestation Fund be created in which all the monies received from user agencies towards compensatory afforestation, NPV and other charges shall be deposited.

The Ministry of Environment, Forest and Climate Change (MOEF&CC), Government of India (GOI), constituted Compensatory Afforestation Fund Management and Planning Authority (CAMPA) vide Notification dated 23.4.2004 but it could not be made operational. In its direction dated 5.5.2006 in the said Writ Petition, Hon'ble Supreme Court directed for constitution of an *ad hoc* CAMPA till CAMPA became operational.

In accordance with the guidelines issued by *ad hoc* CAMPA on 2.7.2009 J&K, State CAMPA was set up vide SRO-354 dated 11.11.2009. The execution of CAMPA works in the State started from the year 2010-11. The financial year 2019-20 is the tenth year of its execution.

The NPV amount received by the State CAMPA from user agencies used to be transferred to *ad hoc* CAMPA, MOEF&CC, which in turn used to release to the State CAMPA money amounting to 10% of the principal amount lying to the credit of the State with that Authority for execution of works as per Annual Plan of Operations.

Based on the orders and directions of Hon'ble Supreme Court in the aforesaid case, Compensatory Afforestation Fund (CAF) Act, 2016 was notified by MOEF&CC, GOI,

on,3.8. 2016 and CAF Rules, 2018 were notified on 10.8.2018 and both have come into force from 30.9.2018. With this, *ad hoc* CAMPA is in the process of being dissolved and all the funds transferred by the state CAMPA to the *ad hoc* CAMPA is in the process of being returned by that Authority to the State CAMPA.

17.2 J&K Compensatory Afforestation Fund Rules, 2018

In order to bring the State CAMPA rules in consonance with CAF Act 2016 and CAF Rules 2018, Jammu and Kashmir Compensatory Afforestation Fund (J&K CAF) Rules, 2018, incorporating relevant provisions of both, with some state specific modifications, have been framed. In particular, while the Central CAF Act and Rules provide for setting up of the Fund under Public Account, in which all the monies received from Adhoc CAMPA, MOEF&CC and the monies lying with State CAMPA and monies to be received by the State CAMPA will be deposited, JK State CAF Rules, however, provide for continuing with the existing CAMPA account in J&K Bank. These rules have been notified vide SRO-628 dated 24 December 2018.

Under J&K CAF Rules, 2018, a special State Fund called the "Jammu and Kashmir Compensatory Afforestation Fund" has been established vide notification dated 8.4.2019 and a State Authority called the "Jammu and Kashmir Compensatory Afforestation Fund Management and Planning Authority" has been constituted for management of the State Fund and its utilization vide Notification dated 26.03.2019. Also, an officer of the rank of Additional Principal Chief Conservator of Forests has been appointed by the Government as Chief Executive Officer of the State Authority.

The State Fund is being utilized for assisted natural regeneration, artificial regeneration, wildlife management and related activities, protection of forests, infrastructure development and capacity building of frontline staff.

As per J&K CAF Rules 2018, State CAMPA has a three tier structure:

- Governing Body headed by Hon'ble Governor/ Chief Minister, J&K
- Steering Committee headed by Chief Secretary, J&K
- Executive Committee headed by Pr. Chief Conservator of Forests, J&K.

J&K CAF Rules 2018 also provide for setting up of a Monitoring Group headed by Chief Conservator of Forest (Planning and Projects). The group is mandated to evolve independent system for concurrent monitoring and evaluation of the works

implemented in the State in order to ensure effective and proper utilization of funds. An office order to operationalise the Monitoring Group has already been issued.

Procedure for utilization of Net Present Value (NPV) as per Jammu and Kashmir Compensatory Afforestation Fund Rules 2018 (J&K CAF Rules, 2018)

- i. **Not less than 80% of total outlay from NPV money is to be used for the forest and wildlife conservation and management activities listed under sub rule 2 of Rule 18 of J&K CAF Rules, 2018. These include assisted natural regeneration and artificial regeneration (fencing, planting, sowing /dibbling, pasture development, Beating Up of Causalities), plant production, silvicultural operations (tending operations, bush /lantana clearance), protection and maintenance of plantations and forests, protection and maintenance of forest boundaries, pest and disease control in forest, forest fire prevention and control operations, soil and moisture conservation works (DRSM/Crates) in forests, improvement of wildlife habitat, management of rescue centers for wild animals and management of biological diversity and biological resources.**
- ii. **Not more than 20% of the NPV money is to be utilized for forest and wildlife related infrastructure and capacity building activities listed under sub rule 3 of Rule 18 of J&K CAF Rules, 2018. The activities include purchase and maintenance of equipment or devices used for communication and information technology; construction, up-gradation and maintenance of inspection paths, forest roads, watchtowers, check posts and timber depots; construction of residential and official buildings in forests for frontline staff (Range Officer and below); casual engagement of local people or labours to assist the regular staff for works for protection of forests and wildlife; monitoring and evaluation including third party monitoring; publicity and awareness; and capacity building of frontline staff.**

17.3 CAMPA Meetings

21 meetings of Executive Committee CAMPA, 16 meetings of Steering Committee CAMPA and 2 meetings of Governing Body CAMPA have been held till date.

The 21st meeting of Executive Committee CAMPA held on 22 December 2018 reviewed the progress of works against the approved APOs of 2018-19. Further, the Executive Committee considered APOs of 2019-20 received from implementing agencies and recommended for placing before Steering Committee. The 16th meeting

of Steering Committee CAMPA reviewed the functioning of CAMPA and progress of approved works of 2018-19 and approved the APOs of 2019-20 recommended by the Executive Committee CAMPA.

17.3.1 Action taken on the decisions of the 16th meeting of Steering Committee CAMPA.

S.No.	Decision	Action taken
1	<p>An outlay of Rs. 77.14 Crores in respect of Forest and allied departments and Rs. 44.35 Crores in respect of Wildlife Protection Department were approved for execution of the APO of 2019-20.</p> <p>An outlay of Rs. 572.50 lakh was approved in respect of Social Forestry Department for the Road side Avenue plantation to executed during 2018-19</p>	<p>Already 25% of the approved outlay has been released to the Implementing Agencies for execution of works as per the approved plan. In respect of implementing Agencies of Jammu region, 50% of the approved outlay has been released in order to facilitate them to carry out planting in ensuing Monsoon season without any constraint. Also full approved amount for Fire Management has been released to the Territorial DFOs for effectively carrying out the fire protection measures.</p> <p>Social Forestry Department has already spent Rs. 512.15 lakh on Road side Plantation and planted 3.25 lakh plants in the year 2018-19.</p>
2	<p>Forest Department to put out the details of works executed under CAMPA in public domain in order to promote transparency.</p>	<p>All Implementing Agencies have been directed to upload the coordinates/polygons (KMZ Files) of CAMPA works on e-green watch portal of MoEF&CC, a link of which has been given on the website of J&K Forest Department. It was noted that there were some errors in uploading the KMZ files on e-green watch portal. Therefore, CAMPA Secretariat organized training for all DFOs/officers of Implementing Agencies on preparation and uploading of KMZ file on e-green</p>

		<p>watch portal in Jammu on 22 April 2019 and in Srinagar on 21 May 2019. Experts from (FSI), Dehradun, headed by Director General FSI visited the State and provided comprehensive training to officers of the Department. The work of uploading CAMPA works on the portal is in progress.</p>
3	<p>The department should carry out an audit of laborers engaged for watch and ward to optimize the expenditure under this component.</p>	<p>All Implementing Agencies have been directed to carry out audit of watch and ward engaged under CAMPA and not to engage any fresh watch and ward.</p>

17.4 Review of Financial and Physical Achievements from 2010-11 to 2018-19

17.4.1 Year-wise expenditure incurred under CAMPA scheme of J&K Forest and allied Departments

S.No.	Year	Expenditure (Rs. In lakh)	
		Forest & allied Departments	Wildlife Protection Department
1	2010-11	1875.00	13.97
2	2011-12	3692.00	85.97
3	2012-13	3803.00	377.15
4	2013-14	5901.00	618.88
5	2014-15	5204.00	1319.35
6	2015-16	4578.00	417.34
7	2016-17	5208.00	971.63
8	2017-18	8734.00	3090.86
9	2018-19	5558.41	2195.73
	Total	44553.41	9090.88
10	Target for the year 2019-20	7714.76	4435.00

17.4.2 The year wise physical achievements during the period of implementation of State CAMPA from 2010-11 to 2018-19 are as under:-

PHYSICAL ACHIEVEMENTS

S.No.	Component	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	G.Total	Target 2019-20 (work in progress)
1	Area Treated (In Hectares)	2885	5196	5153	7612	5396.53	5157.82	4636.92	5076.27	4276.37	45389.91	6046.28
2	Fencing (Lakh ft)	9.10	15.29	15.43	24.915	16.1262	18.011	15.25	18.86214	17.15	149.93	20.838
3	Nursery (Plants raised in lakh)	45.44	55.36	41.06	61.798	86.92	60.1999	85.66	50.83731	30.87	519.81	46.243
4	Planting Done (Plants in lakh)	18.30	37.31	47.80	54.523	35.5124	44.572	30.394	31.9356	30.88	331.01	40.106
5	Soil Conservation Works (DRSM works) (In Cubic Meters)	21996	27315	28206	35290.64	27726	17567	18680	6859	2102	185551.64	10092
	Crates (In Nos)	-	-	-	991	279	704	436	459	149	3018	800
6	Demarcation work (No. of Boundary Pillars installed)	...	890	1978	4075	5007	3573	3129	12064	3542	34258	5008

17.4.3: Summary of financial achievements against approved outlay for the year 2018-19.

(Rs. in lakh)

S.No.	Name of Department	Approved Outlay	Funds Released	Expenditure
1	CCF Jammu	2161.234	2143.890	1802.330
2	CCF Kashmir	1969.767	1866.520	1667.360
3	CF Central Circle	221.998	211.300	154.607
4	Working Plan Circle	47.000	54.640	42.000
5	Agrostology Circle	101.940	100.920	100.920
6	Settlement and Demarcation	200.000	200.000	178.200
7	Restoration of Forest Boundaries by Eviction of Encroachment			0.000
	(a) CCF Jammu		167.210	167.210
	(b) CF Central		9.880	9.880
	(c) CF Agrostology	200.000	5.000	5.000
	Total	200.000	182.090	182.090
8	Independent concurrent Monitoring/Survey & Mapping/Awareness/Fire Prevention	147.050	0.600	0.600
9	Establishment of Biological Diversity			
	CCF Kashmir	64.050	64.050	64.050
10	Wages of NB workers/CAMPA /FCA/ CAO Budget	170.000	41.010	41.980
	Total	5283.039	4865.020	4234.137
11	Social Forestry Department	321.000	321.000	278.308
	Road Side Avenue Plantation	572.500	537.500	512.150
	Total	893.500	858.500	790.458
12	State Forest Research Institute	319.970	300.000	252.086
13	Soil & Water Conservation Department	150.000	150.000	136.835
14	Forest Protection Force	100.000	100.000	97.890
15	Environment, Ecology & Remote Sensing Department	50.000	50.000	47.000
	Total	1513.470	1458.500	1324.269
A	Grand Total	6796.509	6323.520	5558.406
B	Wildlife Protection Deptt	5097.000	2100.000	2195.730
	G. Total (A+B)	11893.509	8423.520	7754.136

In addition to above, Rs. 782.78 lakh were released in the year 2018-19 after revalidation of the APO approved in previous year.

Since APOs of 2018-19 were approved by the end of September 2019, monsoon planting (in parts of Jammu region) could not be carried out, though fencing and other related works have been completed. The un-utilized amount approved in the APO of 2018-19 is in the process of being revalidated for utilization in 2019-20. The balance works approved under the APO of 2018-19 will be completed soon.

17.4.4 Summary of Expenditure by Wildlife Protection Department (2018-19)

S.No	Item	Amount released Rs Lakh	Exp.03/2019 Rs Lakh
1	Funds revalidated by P.C.C.F against APO 2015-16, 2016-17 and 2017-18 for its utilization during 2018-19	1621.530	856.60
2	Funds(Fresh) released by PCCF office in conformity with the minutes of the 15th Steering Committee meeting of CAMPA	2100.000	1339.13
	Total	3721.530	2195.730

17.4.5 Major activities undertaken in CAMPA

- a) Research, Survey & Census.
- b) Habitat Improvement.
- c) Infrastructure Development.
- d) Anti-poaching Activities.
- e) Education Awareness.
- f) Management Planning & Capacity building of staff.
- g) Handling Man-Animal Conflict.
- h) Eco-Development.
- i) Eco- Tourism.
- j) Protected Area Management.

17.4.6 Major Activities under Habitat improvement/Protection under CAMPA 2018-19:

- a) Plantation of Fruit & Fodder bearing plants.
- b) Soil and Moisture Conservation measures.
- c) Erection of barbed wire fencing for Habitat Improvement.
- d) Erection of Chainlink fencing for protection.

- e) Making of New Fire lines.
- f) Saltlicks and Water ponds.
- g) Pasture Development .
- h) De-weeding Practices.

17.5 Monitoring of works executed under CAMPA

(i) Internal Monitoring by Forest Department

Regular internal monitoring of CAMPA works is carried out by the concerned Divisional Forest Officers (DFOs)/ Conservators of Forests (CFs)/ Chief Conservators of Forests (CCFs).

As per CAMPA guidelines, following targets are fixed for internal verification and inspection of works by field functionaries: Foresters-100%; Range Officers- at least 80%; Divisional Forest Officers – at least 50%; Conservator of Forests- at least 20% and Chief Conservator of Forests- at least 10%.

In addition to regular internal inspections, teams are constituted from time to time by respective Heads of Departments, Chief Conservators of Forests and Conservators of Forests to carry out inspections of works executed.

During the financial year 2018-19, due to late approval of the APO, in the end of September 2018, field works were executed during October 2018 – March 2019 (i.e. winter season). Due to heavy snow fall and uninterrupted torrential rains in higher altitudes during winter, the field staff faced great difficulties in achieving the targets fixed for the year 2018-19, which also hindered the field inspection at DFOs/CFs/CCFs level. It is pertinent to mention here that during current year, higher altitudes of Kashmir valley experienced heavy snowfall, and some area also witnessed snowfall till the month of May, 2019 with heavy precipitation. But despite these difficulties, the works have been successfully executed in the field and inspected.

(ii) Uploading of geographic coordinates/polygons (KMZ files) of plantation units/areas treated at e-green watch portal of Ministry of Environment, Forest and Climate Change, Government of India for monitoring using remote sensing satellite technology.

For periodic monitoring of impact of afforestation works, coordinates of plantation units (KMZ files) are uploaded on e-green watch portal of Ministry of Environment, Forest and Climate Change (MOEF&CC), Government of India for monitoring through remote sensing

satellite. Coordinates of afforestation works done during 2010-11 to 2017-18 are available on e-green watch portal (<http://egreenwatch.nic.in/jk>). Plantations/Treatment areas of 2018-19 are in the process of being uploaded.

It was later observed that KMZ files of CAMPA works were not being correctly uploaded e-green watch portal. As such, a need for organizing training for officers of the Department through experts of Forest Survey of India was felt.

Accordingly, CAMPA Secretariat organized training for all DFOs/officers of Implementing Agencies on preparation and uploading of KMZ file on e-green watch portal in Jammu on 22 April 2019 and in Srinagar on 21 May 2019. Experts from (FSI), Dehradun, headed by Director General FSI visited the State and provided comprehensive training to officers of the Department.

(iii) Third Party Monitoring by consultancy Firms/Agencies

Third Party evaluation was conducted in 2015-16 by NABCONs (a consultancy wing of NABARD) for CAMPA works in Jammu Region and by Kashmir University for CAMPA works in Kashmir region, covering the period of execution of 2010-11 and 2011-12.

The process to engage agencies/ consultants to conduct Third Party Monitoring & Evaluation of CAMPA works executed during the year 2012-13 to 2017-18 is underway.

17.6: Outlay for Annual Plan of Operations (APOs) under CAMPA for the current financial year i.e 2019-20 approved by the Steering Committee CAMPA in its 16th meeting.

In a meeting taken by Commissioner / Secretary Forests on 29 January 2019, the outlay approved by Steering Committee CAMPA was further discussed at great length and refined to make the APO more output oriented. Implementing agency wise approved outlay for 2019-20 is given at Annexure -I.

17.7 Proposal for catchment area treatment for 'River Rejuvenation of Jammu and Kashmir by the J&K Forest Department.

The Chairman, State Pollution Control Board, J&K has conveyed that the Worthy Chief Secretary, J&K State has desired to place before the Steering Committee CAMPA the full details of the project River Rejuvenation of J&K with appropriate Budgetary requirement, which has been prepared in pursuance to the directions of Hon'ble National Green Tribunal (NGT) in its order dated: 20.09.2018, 19.12.2018 and 08.04.2019 in O.A No: 673-2018.

The State Pollution Control Board, J&K has prepared a comprehensive action plan for River Rejuvenation of the State and proposed following budgetary support under CAMPA for Catchment Area Treatment.

S.No	Name of River	Catchment treatment (in Ha.)	Area	Proposed outlay (Rs in Lakh)
1.	River Devika	100		50.00
2.	Banganga, Holy Stream	100		50.00
3.	River Tawi	200		100.00
4.	River Basanter	100		50.00
5.	River Chenab	200		100.00
6.	River Jehlum	300		150.00
7.	River Sindh	100		50.00
	Total	700	1100	550.00

The Steering Committee may kindly approve an outlay of Rs. 550.00 Lakh in respect of J&K Forest Department for Catchment Area Treatment under the project "River Rejuvenation of Jammu and Kashmir" to be executed during the financial years 2019-20 and 2020-21. Once the outlay for catchment area treatment under the project is approved by the Steering Committee, detailed micro plan will be prepared by the Implementing Agencies.

17.8 Setting up of Smriti Vans in Territorial Divisions Headquarters.

The Forest Department has prepared proposal for setting up of Smriti Vans (Remembrance Park) in all the Territorial Forest Divisions Headquarters with active involvement and participation of local people. Indigenous trees will be planted in remembrance of departed souls and adopted by the family members for further maintenance.

A total amount of Rs. 754.57 lakh will be required for setting up of Smriti Van in 33 Territorial Divisions of the State.

The Steering Committee CAMPA may kindly approve an outlay of Rs. 754.57 lakh for setting up of Smriti Van in the current financial year.

17.9: Any other issue with permission of the Chair.


(Sarvesh Rai)IFS

**Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer, J&K State CAMPA
Member Secretary**

Approved outlay of APOs for the current year 2019-20 under CAMPA amount to Rs.7714.76 lakh approved by the Steering Committee CAMPA in its 16th meeting. The Division Wise approved outlay in respect of the Implementing Agencies (IAs) are given in the following table:-

S.No	Name of Forest Division/Circle	(Rs. in Lakh)			
		CA	NPV	Roadside Avenue Plantation	Total
A) JAMMU REGION		1	2	3	(1+2+3)
EAST CIRCLE					
1	Jammu Forest Division	5.19	100.00	0.00	105.19
2	Ramnagar Forest Division	0.00	95.00	73.39	168.39
3	Billawar Forest Division	0.00	95.00	8.70	103.70
4	Basohli Forest Division	0.00	100.00	0.00	100.00
5	(i) Udhampur Forest Division	0.00	95.00	73.39	168.39
	(ii) Spl. Project of Dev. of Gangera Hills	0.00	26.72	0.00	26.72
	Total Udhampur	0.00	121.72	73.39	195.11
6	Kathua Forest Division	0.00	100.00	18.49	118.49
7	Samba Forest Division	1.32	95.00	0.00	96.32
8	ETF (Eco Task Force)	0.00	95.13	0.00	95.13
9	(i) UF Jammu	0.00	85.00	0.00	85.00
	(ii) Tawi Herbal and Up-gradation of Infrastructure at Mahamaya city forest	0.00	60.00	0.00	60.00
	Total UF Jammu	0.00	145.00	0.00	145.00
	Total East	6.51	946.85	173.97	1127.33
WEST CIRCLE					
1	Rajouri Forest Division	24.09	95.00	83.10	202.19
	Conservation of Chikri	0.00	15.00	0.00	15.00
	Total Rajouri	24.09	110.00	83.10	217.19
2	Nowhsera Forest Division	1.53	95.00	20.60	117.13
3	Reasi Forest Division	157.10	95.00	10.90	263.00
4	Mahore Forest Division	0.00	95.02	34.63	129.65
5	Poonch Forest Division	0.00	95.00	63.00	158.00
	Conservation of Chikri	0.00	15.00	0.00	15.00
	Total Poonch	0.00	110.00	63.00	173.00
	Total West	182.72	505.00	212.23	899.97
CHENAB CIRCLE					
1	Batote Forest Division	62.18	100.00	12.00	174.18
2	Bhaderwah Forest Division	109.97	95.00	12.00	216.97
3	Doda Forest Division	0.00	95.00	12.00	107.00
4	Kishtwar Forest Division	0.00	100.00	0.00	100.00

	Conservation of RET plant species (Chilgoja) Bojpatri & <i>Taxus walichiana</i>	0.00	8.85	0.00	8.85
	Total Kishtwar	0.00	108.85	0.00	108.85
5	Marwah Forest Division	76.13	90.00	6.00	172.13
6	Ramban Forest Division	0.00	90.00	40.00	130.00
7	NH1A (National High Way 1A Project Batote)	0.00	90.00	0.00	90.00
	Total Chenab	248.28	668.85	82.00	999.13
Total CCF Jammu		437.51	2120.72	468.20	3026.43
B) KASHMIR REGION					
NORTH CIRCLE					
1	Kehmil Forest Division	0.00	95.00	0.00	95.00
2	Karmraj Forest Division	0.00	95.00	33.71	128.71
	Special Project for greening of Kandi Range	0.00	20.00	0.00	20.00
	Total Kamraj	0.00	115.00	33.71	148.71
3	Langate Forest Division	0.00	95.00	0.00	95.00
4	JV Division Baramulla	10.98	95.00	0.00	105.98
	Total North	10.98	400.00	33.71	444.69
SRINAGAR CIRCLE					
1	Sindh Forest Division	0.00	100.00	0.00	100.00
	Special Project Baltal to Holi Cave	0.00	50.00	0.00	50.00
	Conservation of <i>Betula utilis</i> (Bojpatri)	0.00	40.00	0.00	40.00
	Total	0.00	190.00	0.00	190.00
2	Pir Panjal Forest Division Budgam	0.00	95.00	61.258	156.258
	Spl. Project "Rehabilitation of Tosmaidan Area"	0.00	150.00	0.00	150.00
	Total PP Budgam	0.00	245.00	61.258	306.258
3	Tangmarg Forest Division	0.00	95.00	0.00	95.00
4	Bandipore Forest Division	0.00	95.00	18.00	113.00
5	Urban Forestry Division, Srinagar	0.00	100.00	0.00	100.00
	Total Srinagar	0.00	725.00	79.258	804.258
SOUTH CIRCLE					
1	Lidder Forest Division	0.00	100.00	0.00	100.00
	Special Project Chandawari to Poshpathri	0.00	90.36	0.00	90.36
	Total	0.00	190.36	0.00	190.36
2	Kulgam Forest Division	0.00	95.00	0.00	95.00
3	Shopian Forest Division	0.00	95.00	0.00	95.00
4	Anantnag Forest Division	10.86	95.00	87.03	192.89
5	Awantipora Forest Division	0.00	95.00	0.00	95.00

	Total South	10.86	570.36	87.03	668.25
	Total CCF Kashmir	21.84	1695.36	199.998	1917.198
A+B	G. Total CCF Jammu and CCF Kashmir	459.35	3816.08	668.198	4943.628
C)	CCF (Survey & Demarcation)				
1	Demarcation Division-I, Jammu	0.00	100.00	0.00	100.00
2	Demarcation Division -II, Bhandarwah	0.00	70.00	0.00	70.00
3	Demarcation Division Kashmir	0.00	130.00	0.00	130.00
	Total CCF (S&D)	0.00	300.00	0.00	300.00
D)	Central Circle				
1	Leh Forest Division	0.00	60.00	0.00	60.00
2	Kargil Forest Division	0.00	60.00	0.00	60.00
3	Planning & Publicity Division	0.00	55.00	0.00	55.00
4	Project Officer, MFP (Minor Forest Project)	0.00	55.00	0.00	55.00
5	Statistics Division	0.00	21.10	0.00	21.10
	Total Central Circle	0.00	251.10	0.00	251.10
E)	Agrostology Circle				
1	Agrostology Jammu	0.00	50.00	0.00	50.00
	Agrostology Kashmir	0.00	50.00	0.00	50.00
2	Total Agrostology	0.00	100.00	0.00	100.00
F)	Working Plan Circle				
1	KFT School Chitternar, Bandipora	0.00	40.00	0.00	40.00
2	SC School Miransahib	0.00	32.00	0.00	32.00
3	Fgd. Training School Doomi Akhnoor	0.00	32.00	0.00	32.00
4	Resource Survey Divn. Jammu	0.00	33.77	0.00	33.77
5	P.I. Division, Jammu/Srinagar	0.00	20.00	0.00	20.00
6	W. P. Division-II Rajouri	0.00	10.50	0.00	10.50
7	W. P. Division-III Doda	0.00	10.50	0.00	10.50
	Total	0.00	178.77	0.00	178.77
G)	Special Projects				
(H)	Forest Fire Prevention and Control Operations	0.00	50.00	0.00	50.00
I)	Survey & Mapping	0.00	10.00	0.00	10.00
J)	Independent Concurrent Monitoring	0.00	25.00	0.00	25.00
K)	Restoration of Forest Boundaries by eviction of Encroachment	0.00	391.15	0.00	391.15

**Minutes of 17th Meeting of Steering Committee, J&K State CAMPA
held on 8 June 2019
at Civil Secretariat, Srinagar**

The 17th meeting of Steering Committee, J&K State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) was held on 8 June 2019 under the Chairmanship of Shri B.V.R. Subrahmanyam, Chief Secretary/ Chairman, Steering Committee, CAMPA to review the functioning of CAMPA and to consider a few new proposals for inclusion in the Annual Plan of Operations (APOs) for the current financial year i.e. 2019-20 for approval. List of participants is placed at Annexure.

2. At the outset, Shri Manoj Kumar Dwivedi, Commissioner Secretary (Forest) welcomed the Chairman, all Members and special invitees of Steering Committee of CAMPA which was followed by a detailed power point presentation by Shri Sarvesh Rai, Addl. PCCF/CEO, CAMPA (Member Secretary).
3. The Committee was informed about the action taken on the decisions of the last meeting of Steering Committee, CAMPA held on 14 January 2019. Already 25% of the approved outlay for the current financial year has been released to the Implementing Agencies of Forest & allied Departments. In respect of Implementing Agencies of Jammu region, 50 % of the approved outlay for the year has been released to facilitate timely execution of plantation works in ensuing Monsoon season. Further, full approved amount for Fire Management has been released to the Territorial DFOs for effectively carrying out the fire protection measures. The Committee was further informed that in the last meeting of Steering Committee, an outlay of Rs. 572.50 lakh was approved in respect of Social Forestry Department for the road side avenue plantation for execution during 2018-19. The Department has utilized 90% of the released amount towards execution of the approved work.
4. The Chairman enquired about the involvement of the village community in social forestry works. The Director, Social Forestry Department informed that Village Forest Committees, which include Forester (Social Forestry Department) of the area concerned as Member Secretary, are being revived, and plantation works on village common lands and sharing of usufruct is being done through

them. The Committee decided that, henceforth, funds for all afforestation works of the Social Forestry Department undertaken under CAMPA including those related to plantation on village common lands/strip plantations and engagement of watch and ward and expenditure thereof will be routed through the Village Forest Committees.

5. With respect to the decision of the last meeting of Steering Committee that 'Forest Department should put out the details of works executed under CAMPA in public domain in order to promote transparency', the Committee was informed that all Implementing Agencies have been directed to upload the coordinates/ polygons (KMZ Files) of CAMPA works on e-green watch portal of MoEF&CC, a link of which has been given on the website of J&K Forest Department. Also, training for all DFOs/officers of Implementing Agencies was organised in Jammu on 22 April and in Srinagar on 21 May by experts from Forest Survey of India in correct uploading of the polygons. It was further informed that 205 polygons of the works executed in the last financial year have been uploaded on the e-green watch portal, and these can be checked from the website of the Forest Department. **The Committee decided that while the Department should continue uploading the maps of works/coordinates and other documents on e-green watch portal, separately details of all CAMPA works should be uploaded on the website of the Forest Department to bring further transparency in the execution of works.**

6. Regarding decision of the last meeting that 'the department should carry out an audit of laborers engaged for watch and ward to optimize the expenditure under this component', the Committee was informed that all Implementing Agencies have been directed to carry out audit of watch and ward engaged under CAMPA and not to engage any fresh persons for watch and ward. **The Chairman directed that the exercise should be completed for CAMPA watch and ward latest by 15 June 2019 and for watch and ward of the department engaged under other schemes by 22 June 2019 and report be submitted to the administrative department.**

7. While reviewing the CAMPA works, the Committee was informed that against 13,116 ha diverted under J&K Forest Conservation Act 1997 (since inception till 31

March 2019), for development works in the State, more than 45000 ha of degraded forest area has been treated with plantation of 331 lakh plants. During the last financial year, a total of 4276 ha was covered under afforestation works with plantation of 30.88 lakh plant. Besides, soil and water conservation works, demarcation works and construction of infrastructure for frontline staff have been executed under CAMPA. For the current financial year, afforestation over 6046 ha is targeted with plantation of about 40 lakh plants.

8. NGO Member Shri Nazir-Be- Nazir lauded the Chief Secretary for sanctioning of biodiversity park under CAMPA and urged the Forest Department for timely completion of the project. CCF (Kashmir) informed the Committee that establishment of biodiversity park at Harran is a five year project and the works have commenced in March 2019. The Committee asked the Forest Department to explore possibility of completion of the said park in 3 years instead of 5 years. Further, Shri Nazir mentioned about Bal Vans in Hari Parvat and proposed sites in Shankarachrya and Zabarvan areas and recalled the contribution of school children in greening of these areas. Besides, Shri Nazir mentioned that CAMPA offers unique opportunity to the State of J&K in conservation forests, wetlands and wildlife as there is no other significant source of funding.

9. Monitoring of CAMPA works has been one of the key deliverables identified by the Chief Secretary for the Forest Department. Accordingly, the Forest and allied Departments have carried out internal monitoring as per the CAMPA guidelines, and submitted comprehensive reports along with inspection reports by officers and supporting photographs. Perusals of monitoring reports submitted by Heads of Departments reveal that:

- All CAMPA works have been executed in close supervision of the staff.
- Senior forest officers including Heads of Departments have also carried out required level of inspections.
- Photographs, before and after execution of most of the works, have been taken.
- Plantation journals of plantations have been prepared.

10. The Committee was informed that Request for Proposal (RFP) document for inviting bids for third party monitoring of CAMPA works has almost been completed and

ready for uploading on the e-tendering website of the Government. The Chairman directed the Department to complete the exercise in a time bound manner - uploading the RFP document by June 15th, complete the evaluation of bids by July 22nd, and award of the contract to the Third party by July 31, 2019.

After detailed discussions on the performance of CAMPA, the agenda for the meeting was discussed.

11. **Agenda 17.1: Proposal of State Pollution Control Board:** A new proposal received from State Pollution Control Board, J&K titled 'River Rejuvenation of Jammu and Kashmir', which had been prepared in compliance to directions of Hon'ble National Green Tribunal in O.A No: 673-2018, was placed before the Committee for consideration. Only one component of the project 'Catchment Treatment Plan' is proposed for funding under CAMPA and for execution through the Forest Department during the financial years 2019-20 and 2020-21. The details of the proposal are as under:

S.No	Name of River	Catchment treatment (in Ha.)	Area	Proposed outlay (Rs in Lakh)
1.	River Devika	100		50.00
2.	Banganga, Holy Stream	100		50.00
3.	River Tawi	200		100.00
4.	River Basanter	100		50.00
5.	River Chenab	200		100.00
6.	River Jehlum	300		150.00
7.	River Sindh	100		50.00
	Total	1100		550.00

The Steering Committee considered the proposal and approved an outlay of Rs. 550.00 lakh for execution by J&K Forest Department during the financial years 2019-20 and 2020-21.

12. **Agenda 17.2: Creation of Smriti Vans:** Another new proposal, 'setting up of Smriti Vans (Remembrance Park) in all the Territorial Forest Divisions' Headquarters', was placed before the Committee for consideration. Under the project, indigenous plant species will be planted by local people in memory of their departed loved ones and will be adopted by them for further maintenance. A total amount of Rs. 754.57 lakh will be required for setting up of Smriti Van in 33 Territorial Divisions of the State. The Steering Committee CAMPA approved the proposal in principle and asked the Department to formulate a comprehensive scheme in consultation with various stake holders for management of Smriti Vans.

13. **Supplementary Agenda 17.3: Operating CAMPA Fund through Public Account & Treasuries instead of the Bank.**

The Commissioner Secretary (Forests) referred to communication of the Finance Department regarding transfer of funds of Compensatory Afforestation Fund (CAF) from Ministry of Environment, Forest and Climate Change (MoEF&CC), GOI to the J&K State Government account. He conveyed the reservation of the Forest Department in switching operation of CAMPA fund from JK Bank to the public account operated through treasuries for several reasons. He mentioned that in the existing system, once the Annual Plan of Operation is approved by the Steering Committee of CAMPA, funds are transferred from state CAMPA account in J&K Bank to the account of Implementing Agencies directly for expenditure as per the approved plan. Timely availability of money is absolutely essential for several forest and wildlife management activities, such as plantation and fire management, which have very short window for operation considering climatic conditions. The existing bank operated system ensures availability of money all the time whenever needed.

14. The Pr. Chief Conservator of Forests stated that currently the CAMPA scheme is running smoothly and works are being executed as per the approved plan without any hindrance. A change in operation of CAMPA fund from the existing system to treasury operated system is likely to affect the ongoing works, considering that the state treasuries are often short of funds and, therefore, there are inherent problems in timely release of funds.

15. The Chairman stated that a decision for operation of CAMPA fund under public account fund through state treasuries has already been taken for all states by MoEF&CC, GoI. The representative of Financial Commissioner, Finance Department assured to provide funds continuously for execution of Forestry works.

16. The Committee after threadbare discussion directed the Forest Department to propose necessary amendments as may be required in the relevant rules in consultation with the Finance Department after working all modalities by June 22, 2019, for routing all CAMPA funds through the government treasuries.

The meeting ended with a vote of thanks to the Chair.


(Sarvesh Rai) IFS
Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer,
J&K State CAMPA
Member Secretary

No: PCCF/ CAMPA/ F.No.864/17th SC meeting/864/1746-70

Dated: 20.06.2019

Copy to the:

1. Financial Commissioner to Government, Finance Department, Civil Sectt. Srinagar
2. Principal Secretary to Government, Planning Development and Monitoring Department, Civil Sectt. Srinagar.
3. Commissioner/Secretary to Government Forest, Ecology and Environment Department Civil Secretariat, Srinagar.
4. PCCF(HoFF)/Chairman, State Pollution Control Board, Srinagar
5. PCCF/Director, Soil and Water Conservation Department, Srinagar
6. PCCF/Director, Ecology, Environment and Remote Sensing Deptt., Srinagar
7. APCCF/Director, State Forest Research Institute, Srinagar
8. APCCF/Director, Social Forestry Department, Srinagar
9. APCCF/Chief Wildlife Warden, Wildlife Protection Department, Srinagar
10. APCCF/Director, Forest Protection Force, Srinagar
11. Addl. Principal Chief Conservator of Forests (Central) Northern Regional Office, MoEF&CC Chandigarh.
12. Chief Conservator of Forests(WPR&T) O/o PCCF
13. Chief Conservator of Forests,(Central) O/o PCCF
14. Chief Conservator of Forests, Kashmir
15. Chief Conservator of Forests, Jammu

16. Chief Conservator of Forests (Planning & Projects) O/o PCCF.
17. Chief Conservator of Forests, (FCA) & Nodal Officer O/o PCCF.
18. CFs, East, West, Chenab, Srinagar, South, North, WP, Central, Agrostology Circles
19. Private Secretary to Chief Secretary, J&K for favour of worthy Chief Secretary, J&K State Srinagar.
20. Chief Accounts Officer O/o PCCF.
21. Pvt. Secretary to PCCF for kind information of the Worthy PCCF.
22. Dr. Gurmeet Singh NGO Member.
23. Nazir-Be- Nazir NGO Member.
24. I/c Section Officer, CAMPA.



Annexure -1

List of participants

S.No	Name and Designation of the Officers	
1	Shri B.V.R. Subrahmanyam, IAS Chief Secretary,	Chairman
2	Shri Rohit Kansal, IAS Pr. Secretary to Government, Planning Development and Monitoring Department	Member
3	Shri M.K.Dwivedi, IAS Commissioner/Secretary to Government Forest, Ecology and Environment Department Civil Secretariat, Srinagar.	Member
4	Shri Suresh Chugh, IFS Pr. Chief Conservator of Forests, J&K	Member
5	Shri Suresh Kumar Gupta, IFS APCCF/Chief Wildlife Warden Wildlife Protection Department, J&K Srinagar.	Member
6	Shri Sarvesh Rai, IFS, APCCF/ Chief Executive Officer, J&K State CAMPA	Member Secretary
7	Shri S.D.Sharma, IFS CF/Central representative from Northern Regional Office, MoEF&CC Chandigarh	Member
8	Shri Mohammad Yaqoob Yattoo, KAS D.G. Budget, Finance Deptt.	representative of Finance Deptt
9	Shri Showkat Hussain Mir, KAS Director, Finance Department, Civil Sectt. Srinagar.	
Special Invitees		
10	Shri Ravi Kr. Kesar, IFS PCCF(HoFF)/Chairman, SPC Board	
11	Shri P.K. Singh, IFS PCCF/Director, Soil and Water Conservation Department, Srinagar	
12	Shri B.Sidhartha Kumar, IFS PCCF/Director, Ecology, Environment and Remote Sensing Deptt., Srinagar	
13	Smt. Neelu Gera, IFS APCCF/Director, Social Forestry Department, Srinagar	
14	Shri S.F.A. Gillani, IFS Chief Conservator of Forests, Kashmir	
15	Ms Shally Ranjan, IFS Chief Conservator of Forest (Settlement and Demarcation O/o PCCF)	
16	Shri Mehraj-u-Din Malik, SFS Joint Director, FPF Srinagar	
17	Smt. Aaliya Ifthqhar, KAS Chief Accounts Officer O/o PCCF	
18	S. Baldev Singh Bali, Assistant Accounts Officer O/o PCCF.	
19	Shri Mohammad Ismail Wani I/c SO CAMPA	
20	Shri Nazir-Be- Nazir (NGO Member) Chairman, National Society for Protection of Water Resources, Wetlands and Forests	