

REQUEST FOR PROPOSAL

For

Hiring of Services of Third Party Organizations

**For Evaluation of Works done under
J&K Compensatory Afforestation Fund Management and Planning
Authority (CAMPA)**

in

Kashmir Region

[w.r.t. Advt. No.3/CAMPA/2020 dated: 31 January 2020]

The J&K Compensatory Afforestation Fund Management and Planning Authority (J&K CAMPA) invites Proposals in form of online bids at <https://www.jktenders.gov.in> from the third-party organizations for evaluation of works under CAMPA from 2012-13 to 2018-19 in Kashmir region. Details of the provisions in RFP are available at www.jkforest.gov.in and <https://jktenders.gov.in>. Interested firms should submit their proposal along with other related documents as per RFP at <https://www.jktenders.gov.in> on or before **20.02.2020**.

Name of the Bidder:

Address for Correspondence:

Telephone No.:

Fax No.:

E-mail:

Sd/-
Chief Executive Officer,
J&K CAMPA
O/o PCCF, Van Bhawan, Jammu, 180001
Phone: 0191-2566470
E-mail: jkcampacell@gamil.com

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DISCLAIMER

The information contained in this Request for Proposal (hereinafter referred to either as “Tender”) document provided to the Bidders by the J&K Compensatory Afforestation Fund Management and Planning Authority (CAMPA), Jammu, hereinafter referred to as CAMPA, or any of their employees is provided to the Bidder(s) on the terms and conditions set out in this Tender document and all other terms and conditions subject to which such information is provided.

The purpose of this tender document is to provide the Bidder(s) with information for evaluation of projects undertaken under J&K CAMPA in Kashmir region. This tender document does not purport to contain all the information each Bidder may require.

This tender document may not be appropriate for all persons, and it is not possible for the CAMPA and their employees to consider the business/investment objectives, financial situation and particular needs of each Bidder who reads or uses this tender document.

Each bidder should conduct its own investigations and analysis and should check the accuracy, reliability and completeness of the information in this tender document and wherever necessary obtain independent advice from appropriate sources. CAMPA and their employees make no representation or warranty and shall incur no liability under any law, statute, rules or regulations as to the accuracy, reliability or Completeness of the tender document.

CAMPA may, in its absolute discretion, but without being under any obligation to do so, update, amend or supplement the information in this tender document.

1. Background

The Compensatory Afforestation Fund Management and Planning Authority (CAMPA) in the UT of J&K was constituted vide Notification No. SRO-354 of 2009 dated 11 November 2009 with an objective of conservation, protection, regeneration and management of existing natural forests, wildlife and their habitat and raising site specific compensatory afforestation, etc.

The J&K CAMPA formulates Annual Plan of Operations (APOs) every year to carry out its operations in the forestry sector. The activities of CAMPA include plantations, forest protection, wildlife habitat management, research, capacity building, infrastructure development, information technology, etc.

2. Objective of the Proposal

Under CAMPA, several activities have been taken up for conservation and development of natural forests, afforestation of degraded forest areas, forest protection, forest fire management, management of wildlife habitat, capacity building, research & development, infrastructure development and other allied activities from 2010-11 till now. There is a need to technically evaluate these activities. The third party will evaluate the CAMPA works undertaken as per Annual Plan of Operations (APO) of 2012-13 to 2018-19 in Kashmir region. The present tender is being floated to select an agency to carry out third party monitoring of the CAMPA works executed.

SECTION I: INVITATION FOR PROPOSALS (IFP)

1. The Jammu & Kashmir Forest Department (JKFD) invites proposals for hiring of services of reputed and experienced agencies to undertake third party evaluation of activities under different components of CAMPA taken up from 2012-13 to 2018-19, year wise, for Kashmir region, covering 3 Territorial Forest Circles in Kashmir Region (North, South and Srinagar).
2. The JKFD intends to hire services of agencies through an open tender process.
3. The JKFD has appointed Chief Executive Officer, J&K State CAMPA (herein after CEO, CAMPA) as the nodal officer for this tender. All correspondence should be done with CEO, CAMPA regarding this tender.
4. The PCCF, J&K reserves the right to accept / reject any or all the proposals in whole or part without assigning any reasons at any stage.

5. Period of Contract

5.1 The third party agency will be hired for a period of one year.

5.2 If the selected agency fails to perform the functions as agreed upon in the contract to be signed with JKFD or commit breach of any of the terms and conditions, provisions or stipulations of the contract, JKFD shall take appropriate action including termination of the contract with the agency.

5.3 Tender Schedule:

Sr. No.	TENDER Activity	Date
1.	Publishing date	<i>31/01/2020</i>
2.	Download starting date	<i>31/01/2020 2:00 onwards</i>
3.	Pre- Bid conference	<i>06/02/2020 (at 11:00 AM in the office of the CEO, CAMPA, O/o Pr. Chief Conservator of Forests, J&K at Van Bhawan, Below Gumat, Jammu – 180001)</i>
4.	Bid Submission Start Date	<i>11/02/2020</i>
5.	Bid Submission End Date	<i>20/02/2020</i>
6.	Date and time of opening of Technical Bid	<i>22/02/2020 (at 11:00 AM in the office of the CEO, CAMPA, O/o Pr. Chief Conservator of Forests, J&K at Van Bhawan, Below Gumat, Jammu – 180001)</i>
7.	Address for Communication	<i>CEO, CAMPA Van Bhawan, Below Gumat, Jammu, 180001</i> Phone: 0191-2566470 E-mail: jkcampacell@gamil.com

SECTION II: INSTRUCTIONS TO BIDDERS (ITR)

1. General Conditions

- 1.1 All information supplied by the bidders may be treated as contractually binding on the bidders, on successful award of the assignment by the JKFD on the basis of this tender.
- 1.2 No commitment of any kind, contractual or otherwise, shall exist unless and until a formal written contract has been executed by JKFD. The PCCF, J&K may cancel the process at any time prior to a formal written contract being executed by or on behalf of JKFD.
- 1.3 The bidders shall abide by all the conditions laid down in this tender.

2. Definitions

Unless the context otherwise requires, the following terms whenever used in this tender and contract have the following meanings:

- a. "Applicable Law" means the laws and any other instruments having the force of law in the UT of Jammu & Kashmir.
- b. "CEO, CAMPA" refers to the nodal officer / authority under whose administrative control the CAMPA works are undertaken in the UT of Jammu & Kashmir.
- c. "Competent Authority" means the PCCF, Jammu & Kashmir.
- d. "Committee" means committee constituted by PCCF for evaluation of pre-Qualification, technical and financial proposals.
- e. "CAMPA" refers to Compensatory Afforestation Fund Management and Planning Authority
- f. "Contract Price" means the all-inclusive price payable to the third party hired by the JKFD under the contract for the complete and proper performance of its contractual obligations.
- g. "Contract" means the Contract signed by the parties along with the entire documentation specified in this tender.
- h. "Day" means Calendar day.
- i. "Effective date" means the date on which the contract comes into force and effect.
- j. "FY" means financial year starting from April 1 to March 31.
- k. "Government" means Government of Jammu & Kashmir.
- l. "JKFD" means Jammu & Kashmir Forest Department
- m. "NTFP" means Non-Timber Forest Produce.
- n. "Personnel" means professional and support staff provided by the agency and assigned to perform services to execute an assignment and any part thereof in pursuance of the contract.

- o. “Proposals” means offer/documents submitted by bidders in response to this tender.
- p. “Services” means the work to be performed by the agency pursuant to the contract to be signed by the parties in pursuance of the specific assignment awarded to them by JKFD.

3. Introduction

Transfer of forest land for non-forestry purposes was governed by Jammu and Kashmir Forest Conservation Act, 1997 and since 31st October 2019 is being governed under FC Act 1980. User agencies are required to pay compensation for trees and cost of Compensatory Afforestation in lieu of the forest land diverted for non-forestry purposes. Besides, the value of ecosystem goods and services of forests, termed ‘Net Present Value’ or NPV is charged from user agencies.

Hon’ble Supreme Court in its order in T.N. Godavarman Thirumulpad v/s Union of India & Others [Writ Petition (Civil) No 202 of 1995 dated 30.10.2002] directed that a Compensatory Afforestation Fund be created in which all the monies received from user agencies towards compensatory afforestation, NPV and other charges shall be deposited.

In accordance with the guidelines issued by *ad hoc* CAMPA, Ministry of Environment, Forest and Climate Change (MOEF&CC), Government of India on 2.7.2009, J&K CAMPA was set up vide SRO-354 dated 11.11.2009. The execution of CAMPA works in J&K started from the year 2010-11.

Under CAMPA, large-scale activities have been taken up to accelerate conservation of natural forests, management of wildlife, capacity building, research & development, infrastructure development in the sector and other allied works. As JKFD is implementing CAMPA activities in Jammu & Kashmir, there is now a felt need to technically evaluate these ongoing efforts, and based on the learning, plan the way forward. Also, J&K CAMPA guidelines stipulate that an evaluation methodology of the works implemented has to be evolved and implemented to ensure effective and proper utilization of the fund for which funds are earmarked.

4. Request for Proposal

The bidder is expected to examine all the instructions, guidelines, terms and conditions and formats in the tender. Failure to furnish all the necessary information as required in this Tender may lead to rejection. Bidders should visit the area, collect relevant information, documents and set up the team/personnel before preparing the proposal. The Bidders should clarify any ambiguity, omission or internal contradiction, or any feature that is unclear or that appears discriminatory or restrictive from CEO CAMPA well in advance. However, no relaxation or exemption shall be provided to the bidder on any term or condition of the Tender for reasons of non-receipt of any clarification.

Bidders should ensure that they submit a fully responsive proposal including all the supporting documents requested in the tender. It is essential to ensure accuracy in the information provided in the proposals. Once proposals are received and opened, bidders shall not be permitted to change the proposal.

5. Compliance/Completeness of the proposal

- 5.1 The bidders are advised to study all instructions, forms, terms, requirements, appendices and other information in the tender documents carefully. Submission of the proposal shall be deemed to have been made after careful study and examination of the document with full understanding of its implications.
- 5.2 Failure to comply with the requirements of this paragraph renders the proposal non-compliant and the proposal may be rejected. Bidders must:
 - a. Comply with all requirements as set out within this tender
 - b. Submit the forms as specified in this tender and respond to each element in the order as set out in this tender
 - c. Include all supporting documents as specified in this tender.
- 5.3 The proposals must be complete in all respects, indexed and bound. The page numbers must clearly be marked on each page and cross reference be indicated on the index page.

6. Validity of Proposals

Proposals shall remain valid for a period of 90 (ninety) days after the date of proposal opening prescribed in tender. JKFD may solicit the consent to an extension of proposal validity.

7. Conflict of Interest

JKFD requires the agency to provide professional, objective and impartial evaluation report and at all times hold the interest of JKFD paramount, strictly avoid conflicts with other assignments / jobs or their own corporate interests and act without any consideration for future work.

8. Fraud and Corruption

- 8.1 JKFD requires the agency hired through this tender to observe the highest standards of ethics during the performance and execution of such contract. In pursuance of this **policy**, JKFD defines, for the purposes of this provision, the terms set forth as follows:
 - a. "Corrupt practice" means the offering, giving, receiving or soliciting of anything of value to influence the action of JKFD by any personnel of Bidder in contract execution.
 - b. "Fraudulent practice" means a misrepresentation of facts, in order to influence procurement process or the execution of a contract, to JKFD, and includes collusive practice among bidders (prior to or after proposal submission) designed to establish proposal prices at artificially high or non-competitive levels and to deprive JKFD of the benefits of free and open competition;

- c. “Unfair trade practices” means supply of services different from what is ordered on, or change in the scope of work which was given by the JKFD.
- d. “Coercive practices” means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the execution of contract.

8.2 JKFD would:

- i. Reject a proposal for award, if it determines that the bidder recommended for award, has been determined to having been engaged in practices listed at ‘a’ to ‘d’ above.
- ii. Declare a firm ineligible, either indefinitely or for a stated period of time, for awarding the contract, if it at any time determines that the firm has engaged in corrupt, fraudulent and unfair trade practice in competing for or in executing, the contract.

9. Pre Proposal Queries Clarifications and amendments of tender Document

The prospective bidder, requiring any clarification on tender may contact CEO CAMPA and seek required clarification.

The queries should necessarily be submitted in the following format:

Section/Page No	Content of tender requiring clarification	Change/Clarification Requested

The bidders shall be responsible for ensuring that the queries have been received by JK CAMPA. Any requests for clarifications after the indicated date and time shall not be entertained by JK CAMPA.

The purpose of query clarification is to provide the bidders with information regarding the tender, project requirements, and opportunity to seek clarification regarding any aspect of the tender and the project. However, JKFD reserves the right to hold or re-schedule the process.

However, no relaxation or exemption shall be provided to the bidder on any term or condition of the tender for reasons of non-receipt of any clarification.

10. Response to Queries and Issue of Corrigendum

10.1 JK CAMPA will endeavor to provide timely response to the queries by uploading in the website. However JK CAMPA makes no representation or warranty as to the completeness or accuracy of any response made in good faith, nor

does it undertake to answer all the queries that have been posed by the bidders.

10.2 At any time prior to the last date for the receipt of proposals, JKFD may, for any reason, whether at its own initiative or in response to a clarification requested by a prospective bidder, modify the tender document by a corrigendum.

10.3 The corrigendum, if any, and clarifications to the queries from all the bidders will be uploaded on the official website of JKFD: www.jkforest.gov.in and/or jktenders.gov.in. Any such corrigendum shall be deemed to have been incorporated into this tender.

11. Process for hiring of services

The proposals received pursuant to this tender will be evaluated as per the criteria specified in this document and the qualified bidder(s) would sign a contract with JKFD which would specify the assignment that the selected bidder(s) is expected to perform.

Evaluation of the proposals shall be carried out in three stages: pre-qualification criteria, technical bid, and financial bid. The pre-qualification criteria, technical and financial bids shall be uploaded to the website jktenders.gov.in. Any proposal or part proposal received after the closing time for submission of proposals shall not be accepted. No amendment to the submitted documents shall be accepted after the dead line.

Any agency that fails to meet the pre-qualification criteria will not be considered for further stages. For the bidders who satisfy the pre-qualification selection criteria, the technical bids will be opened and evaluated in conformity with the provisions of the tender. The financial proposals shall remain sealed until they are opened publicly. The Technical Evaluation Committee shall not have access to the financial proposals until the technical evaluation is concluded. Financial proposals shall be opened only thereafter.

The bidders who qualify on the basis of technical evaluation would be informed about the date and time of opening of their financial proposals through email, as communicated by the bidders in their proposals by providing the information on jktenders.gov.in.

Highest score system of selection will be applied for this tender, as prescribed in the documents.

12. Preparation of Proposal

The bidder shall comply with the following during preparation of the Proposal:

- a. The proposal and all associated correspondence shall be written in English and shall conform to prescribed formats.
- b. The proposal shall be typed or written in indelible ink and shall be signed by the bidder or duly authorized person(s) to bind the bidder to the contract. The proposal should be accompanied by a power of attorney in the name of the authorized signatory of the proposal.

- c. In addition to the identification, the covering letter shall indicate the name and address of the bidder to enable the proposal to be returned in case it is declared late, and for any other matching purposes.
- d. Proposals received by fax or email shall be treated as defective, invalid and rejected. Only duly complete proposals in the prescribed form received on the website (jktenders.gov.in) prior to the closing time and date of the proposals shall be taken as valid.
- e. Bidders are not permitted to modify, substitute, or withdraw proposals after its submission. However additional information, if any, may be submitted before the date of opening of the bids.
- f. Pre-Qualification, technical and financial proposals should be submitted as:
 - i. Pre-Qualification, technical and financial proposals shall be prepared and copies of these shall be uploaded to the website (jktenders.gov.in).
 - ii. Title on each file containing the Pre-qualification, Technical and Financial Proposals are as follows:

A. Offer for Third party evaluation of CAMPA works in Kashmir Region: Pre-qualification Criteria plus Technical Proposal.

B. Offer for Third party evaluation of CAMPA works in Kashmir Region: Financial proposal.

Note: Documents relating to pre-qualification criteria will be submitted together with the Technical Proposal on the website (jktenders.gov.in).

13.Pre-qualification of the agency

The bidders submitting under this tender must fulfill the following Pre-qualification criteria:-

- I. The agency is registered under either of the following Acts:
 - a. Societies Registration Act, 1860, or respective State Act.
 - b. Indian Trusts Act, 1882, or respective State Act
 - c. Companies Act,2013
 - d. University incorporated under State or Central Act
 - e. Or any other relevant Act.

Additionally, autonomous bodies under central or state government and UN organizations are also eligible to apply for this tender.

- II. The bidder is registered at least three years before applying for this tender.
- III. Th bidder has minimum annual turnover of at least Rs. 20.00 lakhs in each of

the last three financial years. The bidder shall submit photo copies of first page of pass book of bank account held in name of the organization, and bank account statement of previous full month, i.e. 1st to 31st Dec 2019.

- IV. The proposal should be accompanied with EMD of **Rs. 1,00,000 (Rs 1.0 Lakh)** pledged in favor of Chief Account Officer, O/O PCCF, Jammu and Kashmir in the form of DD from any Nationalized/Scheduled Bank.
- V. Audited accounts for the last three years.
- VI. An undertaking that the bidder is **not** blacklisted or placed under funding restriction by any Ministry/ Department of Government of India/State Government.
- VII. An undertaking that the bidder has **not** defaulted either in works or in financial progress in any of its works with any Government agency in the last **five** years or since inception, whichever is less.
- VIII. An undertaking that the agency or their employees have no association with JKFD.
- IX. An undertaking from the bidders that the CEO / Director / Members of the top management committee have **not** been convicted in any criminal case in any court of India.
- X. The agency has worked/offered consultancy services/done afforestation related works/ project formulation and monitoring of afforestation related projects during the last five years.

Further, it may be noted that supporting documents of all the above mentioned criteria must be available with the agency at the time of submission of the tender. The documents that need to be attached are mentioned in the format itself (Section 5, Form 2).

Additionally, the JKFD reserves the right to seek additional documents for cross-verification or for any reason whatsoever. The request for such additional documents will be intimated to the agency through e-mail. The agency will provide the same within a week to the CEO. Inability to provide the same will render the bidder ineligible for further consideration.

14. Disqualifications

JKFD may at its sole discretion and at any time during the evaluation of proposal, disqualify any bidder if the bidder has:

- a. Failed to meet the pre-qualification criteria mentioned in the preceding section.
- b. Made misleading or false representations in the forms, statements and attachments submitted in proof of the eligibility requirements.
- c. Exhibited a record of poor performance such as abandoning works, not

properly completing the contractual obligations, inordinately delaying completion or financial failures, etc. in any project in the preceding three years.

- d. Submitted a proposal that is not accompanied by required documentation or is non-responsive.
- e. Submitted the proposal documents after the prescribed date.
- f. Failed to provide clarifications related thereto, within the timelines, when sought.

15. Pre-Bid Conference

JKFD shall hold a pre-bid conference as per the tender schedule date to clarify doubts and address the concerns of the prospective bidders.

16. Submission of Proposals

Bidder shall submit the proposal to the CEO as per the procedure specified in this tender document. The list of documents to be submitted as part of proposal will be in accordance with the formats available in this document.

17. Work Schedule/Payment

Payment shall be strictly on the basis of performance of the agency against the task assigned. The entire task of evaluation of CAMPA works from 2012-13 to 2018-19 for each year shall be completed in a period of 06 Months. The time bound milestones shall be as follows;

Month 1: Evaluation Inception Report, gathering office information, meetings, mini workshops, trainings etc.

Month 2 to 5: Field visits and gathering field data

Month 6: Compilation of data, analysis of data, presentation of preliminary evaluation reports, submission of final evaluation report.

The total payment will be made in three installments, and each installment will be paid after completion of above said each schedule @ 30%, 40% and 30% respectively. The agency is required to submit periodic reports to the CEO, as per above schedule. The schedule can be changed on request by PCCF. The agency shall make presentation of the work carried out and periodic reports to the JKFD on dates fixed by CEO.

All payments shall be made in Indian Rupees only and in form of Banker's Cheque or crossed Demand Draft in favor of the agency or online transfer (RTGS/NEFT).

18. Evaluation of Proposals

18.1: The PCCF, Jammu & Kashmir will constitute a committee to evaluate the proposals received from bidders. During evaluation of the proposals, the committee may, at its discretion, ask the bidders for clarification on their proposals. However,

such clarification would not affect any change in the substance of the proposal.

13.2: The process and criteria to evaluate proposals is given below:-

a) Evaluation of Pre-qualification criteria

Conformance to Pre-qualification criteria: Proposals will be checked for conformance to the Pre-qualification criteria stated in the tender. Data provided in the format will be cross-verified with attached documents, wherever attached as laid down in the tender document. Non-conforming proposals will be rejected.

b) Scoring of Technical Proposal

Technical proposals will be opened only for those bidders who qualify in the preliminary pre-qualification criterion scrutiny.

Technical proposals of shortlisted bidders would be evaluated and scored on the basis of information provided and documents attached along with the bid. The technical bid will follow points-based evaluation whereby the third party will be evaluated on a 100- point scale. The evaluation under technical bid will be as per following criteria:

(i) Human resource requirement

#	Category of Resource Person	No. of Resource persons
1	Evaluation Expert cum Team leader	01
2	Statistics Expert	01
3	Forest/Environment Expert	03
4	Field Evaluators	06

(c) Qualification:

❖ Evaluation Expert cum Team Leader

- Relevant masters’ degree with 8 years of professional experience in project planning management and monitoring and evaluation
- Experience of working on evaluation of forestry / wild life projects with state /central governments
- Demonstrable managerial skills, strong analytical and problem solving skills and good writing skills
- Responsible for overall management of the project, guiding the team in development of evaluation frameworks and carrying out evaluation process

❖ Statistics Expert

- Masters’ degree in statistics / finance with 5 years of professional experience
- Knowledge of statistical modeling, sampling, data analysis, etc.
- Experience of working with state / central government

- Responsible for sampling, monitoring data collection and data analysis.
 - ❖ **Forest/ Environment Expert**
- Post Graduate in Forestry/Science/Environment streams with 5 years of experience
- Experience in natural resource management / forest management / wildlife management
- Experience of working with state / central government

- ❖ **Field Evaluators**
- Graduate in Science.
- Have minimum experience of 6 months field evaluation.

19. Criteria of Technical Bid

Sr. No.	Evaluation Criteria	Scoring Methodology	Maximum Marks
1.	Firms Experience		45
1.1	Experience in Evaluation/Impact Assessment of Forestry/Environment/Climate change Projects at National and State Levels.	3 projects = 10 marks 4 projects = 15 marks 5 and above = 20 marks	20
1.2	Experience in Evaluation of any other Projects	For each project 5 marks subjected to a max of 10 marks	10
1.3	Experience in Evaluation of Wild Life Projects	For each project 5 marks subject to a max of 10 Marks.	10
1.4	Experience of working with evaluation projects involving GIS, remote sensing and other modern evaluation tools	For each project 2.5 subject to max 5 marks.	5
2	Team Members		22
2.1	Team Leader	For every 2 years of additional experience 1marks will be given subject to a maximum of 12 marks	12
2.2	Statistical Expert (1)	For every additional 2 years of experience 1marks will be given. Subject to a maximum of 4 marks	4
2.3	Forest/Environment Expert (3)	For every additional 2 years of experience 1 marks will be given for each individual. Subject to a maximum of 2 marks/expert	6
3	Approach and Methodology		25
3.1	Description of technical approach and methodology and Presentation	Understanding of the project, based on the description of approach and methodology. The presentation to cover work programme and methodology for completion of the assignment.	25
4	Does the organization have an office in Jammu & Kashmir? Description: The agency will be allotted 8 points if ticked 'yes'. Total 8 points	Yes / No If yes, attach relevant proof like electricity bill, lease agreement, etc.	08
			100

Based on the above scoring scheme, the total points scored by the bidder out of a maximum of 100 points will be calculated.

20. Evaluation of Technical Proposal

The technical bid will follow points-based evaluation where by the bidder will score on a 100- point scale. Based on the scores obtained by the bidder in the technical bid, the bidder with a score of 60 points and above only will be eligible for financial bid. Technical score will carry weightage of 60%.

21. Evaluation of Financial Proposal

Evaluation of the financial proposals submitted by bidders will be done only for those Technical proposals who have technically qualified as para13 above.

The lowest financial proposal (Fm) will be given a financial score (Sf) of 100 points. The financial scores (Sf) of the other financial proposals will be computed as $Sf=100 \times Fm/f$, in which Sf is the financial score, Fm is the lowest price and F the price proposal under consideration. Proposals will be ranked according to their combined technical (St) and financial (Sf) scores. Financial score will carry weightage of 40%.

22. Right to Accept / Reject Proposal

JKFD reserves the right to accept or reject any proposal, and to annul the proposal process and reject all proposals at any time prior to award of contract, without thereby incurring any liability.

23. Award of Contract

On receiving concurrence and acceptance of proposal for awarding the contract, CEO will notify the successful bidder in writing of the acceptance of this proposal with a request to formally enter into an agreement with the JKFD by signing of a Contract. A copy of the proposed contract shall also be sent to the concerned agency along with the letter of acceptance. The successful bidder shall produce performance bank guarantee/Security Deposit amount equivalent to 10% of successful bid amount in the name of “Chief Accounts Officer O/O PCCF with validity up to six months from the date of signing the agreement. CEO, on behalf of JKFD, will sign the contract as per the agreed format. After signing of the contract, no variation in or modification of the terms of the Contract shall be made except by written amendment signed by both the parties.

24. Confidentiality

Information relating to the examination, clarification and comparison of the proposals shall not be disclosed to any bidders or any other persons not officially concerned with such process until the selection process is over. The undue use by any bidder of confidential information related to the process may result in rejection of its proposal. Except with the prior written consent of the PCCF, the bidder and the personnel shall not at any time communicate to any person or entity any confidential information acquired during the course of the contract.

SECTION III: GENERAL CONDITIONS OF CONTRACT (GCC)

1. Application

These general conditions shall apply to the extent that provisions in other parts of the tender /contract do not supersede them. For interpretation of any clause in this tender document or contract, the interpretation of the PCCF shall be final and binding on the Bidders.

2. Relationship between the Parties

Nothing mentioned herein shall be construed as relationship of master and servant or of principal and agent as between the 'JKFD' and 'bidder'. The bidder subject to this contract for hiring of services has complete charge of personnel and sub-bidder, if any, performing the services under the project. The bidders shall be fully responsible for the services performed by them or on their behalf hereunder as also for any liabilities arising out of their performance of services under this assignment.

3. Standards of Performance

The bidder shall perform the services and carry out their obligations under the contract with due diligence, efficiency and economy in accordance with generally accepted professional standards and practices. The bidder shall always act in respect of any matter relating to this contract as faithful advisor to JKFD. The bidder shall always support and safeguard the legitimate interests of JKFD, in any dealings with an organization. The bidder shall abide by all the provisions / Acts / Rules etc. prevalent in the State. The bidder shall conform to the standards laid down in this tender document in totality.

4. Delivery and Documents

As per the time schedule agreed between the parties for the work given to the hired bidders from time to time, the bidder shall submit all the deliverables on due date as per the delivery schedule. The bidder shall not without the prior written consent of PCCF disclose the contract to any person other than an entity employed by JKFD for the performance of the contract. In case of termination of the contract, all the documents used by bidder in the execution of project shall become property of the JKFD.

5. Change Orders

PCCF may, at any time, before completion of work under the contract awarded to the successful bidders, change the work content by increasing / reducing the quantities of the services as mentioned in the contract agreement without creating any liabilities for compensation on any grounds, whatsoever due to this change. In such a case, the bidder will have to perform the service in the increased / decreased quantity at the same contract rates within the time stipulated for providing services.

6. Bidder Personnel

The bidder shall employ and provide such qualified and experienced personnel as may be required to perform the services under the specific project assigned by JKFD and as has been stipulated in this tender document. In case of emergent and unavoidable circumstances, the replacement provided by the bidder should be equally competent and eligible as the outgoing personnel.

7. Applicable Law

Applicable law means the laws and any other instruments having the force of law in the UT of Jammu & Kashmir as they may be issued and be in force from time to time. The contract shall be interpreted in accordance with the laws of the Union of India and the UT of Jammu & Kashmir.

8. Intellectual Property Rights

No services covered under the contract shall be sold or disposed by the bidder in violation of any right whatsoever of any third party, and in particular, but without prejudice to the generality of the foregoing, of any patent right, trademark or similar right, or any charge mortgage or lien. Similarly, the Bidder shall not violate any Intellectual Property Right (IPR), patent, trademark or any other such right of any third party during the performance of this assignment. The IPRs related to this assignment will be held by the JKFD.

9. Indemnity

The bidder shall indemnify the JKFD from all actions, costs, claims, demands, expenses and liabilities, whatsoever, resulting from any actual or alleged infringement as aforesaid and at the expenses of the bidder, JKFD shall be defended in the defense of any proceedings which may be brought in that connection.

10. Governing Language

The contract shall be written only in English language.

11. Assignments

The bidder shall not assign the project to any other agency, in whole or in part, to perform its obligation under the contract.

12. Effectiveness, period and expiration of Contract

The contract shall come into force and effect on the date of signing of the agreement. The period of contract will be determined in the contract. Unless terminated earlier, the contract shall expire on the date specified in the contract.

13. Performance Assessment

During the execution of the assignment, if any of the following problems are found, then a penalty of 2% of the Contract value for each fortnight delay in deliverables may be imposed by JKFD after providing opportunity to the hired agency to present its case:

- i. Quality of deliverable is not up to the mark (till the quality is improved to the required extent)
- ii. Delays in deliverables
- iii. Not assigning adequate resources in time
- iv. Not engaging resources on a dedicated basis, even when required
- v. Assigning resources that do not meet the clients requirements
- vi. Inadequate interaction with the client department.
- vii. The work is either not complete or not completed satisfactorily within six months. _

If the delay is beyond 3 months then the JKFD may terminate the agreement and shall be free to get it done from other agency at the risk and costs of the hired agency. JKFD may blacklist the concerned agency and debar the agency for applying for its future assignments also.

The PCCF would create suitable mechanism for evaluation of the work of the agency and assess the progress and achievement against the deliverables specified in the tender document of the assignment by the Monitoring Committee periodically.

14. Liquidated Damages

If any of the services performed by the bidder fail to conform to the specifications of the assignment or in the event of the failure of the assignment due to indifferent, non-supportive attitude of the bidder and JKFD decides to abort the agreement because of such failure, then a sum up to 20% of the value of the agreement shall be recovered as liquidated damages from the bidder. Besides, all the payments already done for such service shall also be recovered. This shall be without prejudice to other remedies available under this tender to JKFD.

15. Suspension

JKFD may, by written notice to bidder, suspend all payments to the bidder hereunder if the bidder fails to perform any of its obligations under this assignment including the carrying out of the services, provided that such notice of suspension-

- a. Shall specify the nature of failure.
- b. Shall request the bidder to remedy such failure within a period not exceeding thirty (30) days after receipt by the bidder of such notice of failure.

16. Termination

Under this agreement, JKFD may, by written notice terminate the services of the bidder in the following ways-

- a. Termination by default for failing to perform obligations under the agreement or if the quality is not up to the specification or in the event of non-adherence to time schedule.
- b. Termination for convenience in whole or in part thereof, at anytime.
- c. Termination for insolvency if the bidder becomes bankrupt or otherwise insolvent.

In all the three cases, termination shall be executed by giving written notice to the bidder. No consequential damages shall be payable to the bidder in the event of such termination.

17. Force Majeure

Notwithstanding anything contained in this tender document, the bidder shall not be liable for liquidated damages or termination for default, if and to the extent that, its delay in performance or other failures to perform its obligations under the agreement is the result of an event of Force Majeure.

For purposes of this clause "Force Majeure" means an event beyond the control of the bidder and not involving the bidder's fault or negligence and which was not foreseeable. Such events may include wars or revolutions, fires, floods, epidemics, quarantine restrictions and freight embargos. The decision of the JKFD, regarding Force Majeure shall be final and binding on the bidder. If a Force Majeure situation arises, the bidder shall promptly notify the PCCF in writing, of such conditions and the cause thereof. Unless otherwise directed by the PCCF in writing, the bidder shall continue to perform its obligations under the agreement as far as reasonably practical, and shall seek all reasonable alternative means for performance which are not prevented by the Force Majeure event.

18. Resolution of Disputes

In case dispute cannot be resolved amicably, PCCF J&K may appoint an Arbitrator to resolve the issue as per Arbitration & Conciliation Act 1996 whose decision shall be binding to both the parties.

19. Taxes and Duties

The bidder shall fully familiarize themselves about the applicable domestic taxes (such as VAT, Sales Tax, Service Tax, Income Tax, GST, duties, fees, levies etc.) on contract amount payable by JKFD under the agreement. The bidder shall pay such domestic tax, duties, fees and other impositions (wherever applicable) levied under the applicable law.

20. Legal Jurisdiction

All legal disputes between the parties shall be subject to the jurisdiction of the Courts in Jammu/Srinagar.

21. Notice

Any notice, request or consent required or permitted to be given or made pursuant to this contract shall be in writing. Any such notice, request or consent shall be deemed to have been given or made when delivered in person to an authorized representative of the party to whom the communication is addressed, or when sent to such party at the address mentioned in the project specific Agreement or specific conditions mentioned in this tender are met with regard to delivery of such notice, request or consent.

SECTION IV: SCOPE OF WORK (SOW)

1. Background

This section deals with the scope of work for hiring of services of agency to evaluate and monitor CAMPA works implemented in Kashmir region of UT of Jammu & Kashmir for the period 2012-13 to 2018-19, as specified in this tender.

- a) The works executed in all Forest Divisions of Kashmir region of the UT of J&K by Forest Department (Territorial) and allied Departments, namely, Wildlife Protection Department, Social Forestry Department, Soil and Water Conservation Department, State Forest Research Institute, Ecology, Environment and Remote Sensing Department and Forest Protection Force under different components of CAMPA during 2012-13 to 2018-19.
- b) Major activities include plantations, management of wildlife and its habitat, soil and water conservation, development of infrastructures, demarcation and capacity building activities carried out under CAMPA during the year 2012-13 to 2018-19. Works executed under CAMPA are located all over the Kashmir region of J&K, in all Forest Divisions, and may be seen at e-green watch portal of Govt. of India, Ministry of Environment, Forest & Climate Change <http://egreenwatch.nic.in>. The details of works executed under CAMPA in Kashmir region can also be seen on the official website of JKFD: <http://www.jkforest.gov.in>. (Also enclosed).
- (c) The agency is required to deploy well qualified staff for carrying out physical inspection of works done in accordance with approved estimates, and assess quality, quantity and effectiveness of fencing, plantation, soil conservation and other works, and estimate survival percentage of plantation works, in a time bound manner.
- (d) The technical proposal should contain detailed methodology for monitoring & evaluation within time frame.

2. Role of Agency

The agency is expected to evaluate CAMPA works executed by JKFD in Kashmir region. The specific roles of the agency are the following:

1. For evaluation purpose, the sampling of CAMPA works will be a minimum of 10% of plantation works, Soil Conservation works or any other work i.e. 10% of each component of work in each forest division for each year.
2. Collect data required from concerned Range Office, DFO, CF and CCF office, or any other forest department office as per requirement of evaluation format.
3. Visit all concerned forest areas as per tender to physically verify and record CAMPA works in prescribed evaluation format. The sampling of CAMPA works will be 10% of each activity in each division in each year, or as prescribed in evaluation format supplied by JKFD, whichever is high.
4. Use suitable instruments like GPS, measuring tape, etc. to physically verify CAMPA

works.

5. Interview concerned officials, like Forest Range officer, DCF, CF and CCF, or as per the needs of the project.
6. Prepare and submit periodical reports.
7. Evaluation deliverables consist of a comprehensive report after analyzing the data, along with relevant photographs, based on physical verification so that meaningful inferences can be drawn about the quality and quantity aspects of different categories of works executed under CAMPA **for each year starting from** 2012-13 to 2018-19.
8. Preliminary evaluation report should be made available to JKFD and a presentation is to be made as and when required before the PCCF/CEO, before submitting final report.
9. At least three photographs from different angles / views per site should be submitted in a Compact Disc (CD)/Pen drive.
10. Incorporate and revise the report based on comments received on draft report.
11. Complete all activities in the assignment within the time period as per MoU.
12. Four copies of preliminary report and ten copies of final report should be made available to JKFD.

3. Role of JKFD

JKFD intends to play the following role in relation to the hiring of reputed and qualified agency to evaluate CAMPA works:

1. JKFD will provide the necessary support to hired bidder in terms of providing information, plantation journals, maps, measurement books, and all relevant registers/ records pertaining to the CAMPA works. The travel and field support of personnel will not be provided by JKFD.
2. JKFD will monitor the work of the bidders and suggest changes and mid-course corrections, if required.
3. JKFD may verify the data collected by the bidder. For this purpose, it may specify a particular methodology for data collection.

SECTION V: SAMPLE FORMATS

JKFD invites the proposals from bidders for evaluation of CAMPA activities, as listed in preceding sections. The hiring of agencies would be done by examining the pre- qualification proposal and technical proposals before opening the financial proposal. There would be following categories for submission of Formats:

- a. Pre-qualification and Technical proposal
- b. Financialproposal formats

Note: Documents relating to pre-qualification criteria and Technical bid will be submitted together with "Technical bid"

The following are the standard response formats to be used by the bidders:

Sr. No.	Form No.	Detail
1.	Form 1	Covering Letter for Hiring of services of agency
2.	Form 2	Pre-qualification criteria
3.	Form 3	Technical Bid
4.	Form 4	Financial bid

FORM 1 - Covering Letter for Hiring of Services of agency

(On Bidder's letterhead)

Date: Proposal Reference No.

To,

CEO, CAMPA

Jammu & Kashmir State Forest Department, Van Bhawan,
Below Gumat, Jammu, 180001.

Sub: Proposal for 'Hiring of Third Party – CAMPA Evaluation'

Sir,

1. Having examined the tender, we / I, the undersigned, offer to submit a Proposal for 'Hiring of Third Party – CAMPA Evaluation', in full conformity with the said RFP.
2. We / I have read the provisions of tender and confirm that these are acceptable to us. We further declare that additional conditions, variations, deviations, if any, found in our proposal shall not be given effect to.
3. We / I agree to abide by this proposal, consisting of this letter, the pre-qualification, technical and financial proposal, the duly notarized written power of attorney (if applicable), and all attachments, for a period of 90 days from the date fixed for submission of proposals as stipulated in the tenderdocument and modifications resulting from contract negotiations, and it shall remain binding upon us and may be accepted by you at any time before the expiration of that period.
4. Until the formal final contract is prepared and executed between us, this proposal, together with your written acceptance of the proposal and your notification of award, shall constitute a binding contract between us.
5. We / I hereby declare that all the information and statements made in this proposal are true and accept that any misinterpretation contained in it may lead to our disqualification.
6. We / I understand you are not bound to accept any proposal you receive.
7. We / I confirm that our authorized representative has signed all pages of this TENDER as acceptance of all conditions of the TENDER document. All documents attached by us in our proposals have also been signed by our authorized representative as an attestation of their authenticity. The financial proposal has been prepared separately as desired and duly signed.
8. The Letter of Authorization (if applicable) is also attached here with.
9. We / I undertake to engage eligible experts/ resource persons as mentioned in the proposal.

Dated this *[date / month / year]*

Authorized Signatory (in full and initials): Name and designation of signatory:

Duly authorized to sign this Proposal for and on behalf of *[name of bidder]*
Name and Address of Third party:

FORM 2 - Pre-qualification Criteria

Basic Information

Full name of organization _____

Contact Person _____

Full address _____

Divisional _____ State _____ Pin _____

Telephone / Mobile Nos. _____

Faxno. _____

Email _____

Pre-qualification Criteria

Registration status of organization (tick and attach copy)

- Society registered under Societies Registration Act, 1860, or respective State Act
- Trust registered under Indian Trusts Act, 1882, or respective State Act
- Company registered under Companies Act, 2013
- University incorporated under State or Central Act
- Autonomous body under central or state government
- UN organization
- Unregistered

Date of registration / establishment _____

Provide annual turnover of organization and number of employees in the last three financial years.

Financial Year	Annual turnover	Total number of employees (Evaluation expert, statistics expert, forest/environment expert and field evaluators)

Note: An employee means an individual employed for minimum 150 days on payment basis in a Financial Year. The term 'employee' excludes the following: CEO, Director, Chief functionary, Governing board member, volunteers / unpaid staff.

The agency will attach copies of report of audited accounts of latest Financial Year mentioned above, first page of pass book of bank account held in name of the organization, and bank account statement of one full previous month, i.e. 1st to 31st of one month prior to date of issuance of RFP.

- a. If accounts audited, tick in the box
- b. If organization has a bank account, tick in the box

The party will provide the following information in the table below:

Sr. No.	Information sought	Response
1.	Has any Ministry/ Department of Government of India/State Government blacklisted or placed the organization under funding restriction?	Yes / No
2.	Has the organization defaulted either in works or in financial progress in any of its works with any Government agency in last ten years or since inception, whichever is less?	Yes / No
3.	Has the CEO / Director / Members of the top management committee been convicted in any criminal case in any court of India?	Yes / No
Sr. No.	Information sought	Response
4.	Whether a copy of DD for EMD is enclosed?	Yes/No DD No. Date: Amount:

Provide copy of work orders, abstract evaluation report and publications for four activities

Signature

In the capacity of

Duly authorized to sign Proposal for and on behalf of

Date.....

Place.....

FORM 3 – Technical Bid

Sr. No.	Evaluation Criteria	Documents/proof required
1.	Firms Experience	
1.1	Experience in Evaluation/Impact Assessment of Forestry/Environment/Climate Change Projects at National and State Levels.	1.Detail of projects 2. Project period 3. Work order 4. Completion certificate 5. Achievement if any
1.2	Experience in Evaluation of any other Projects	1.Detail of projects 2. Project period 3. Work order 4. Completion certificate 5. Achievement if any
1.3	Experience in Evaluation of Wildlife Projects	1.Detail of projects 2. Project period 3. Work order 4. Completion certificate 5. Achievement if any
1.4	Experience of working with evaluation projects Involving GIS, Remote Sensing and other modern evaluation tools	1.Detail of projects 2. Project period 3. Work order 4. Completion certificate 5. Achievement if any
2	Team Members	
2.1	Team Leader	Self attested CV
2.2	Statistical Expert (1)	Self attested CV
2.3	Forest/Environment Expert (3)	Self attested CV
3	Approach and Methodology	
3.1	Description of technical approach and methodology and Presentation	

4	Does the organization have an office/branch in Jammu & Kashmir?	Proof of office along with address
---	---	------------------------------------

Kindly disclose any conflict of interest:

1. Is any Board member/staff of the organization related to JKFD?

 Yes

 No

2. Does any Board member/staff of the organization have personal or business affiliation with any JKFD employee?

 Yes

 No

Signature

In the capacity of

Duly authorized to sign Proposal for and on behalf of

Date.....

Place.....

FORM 4 – Financial Bid

Instructions (read carefully):

1. The Bidders are required to submit their 'Financial bids' in the following format only.
2. The financial bid should be in Rupees chargeable per tender for carrying out all the activities as defined in the scope of work and other parts of the tender.
3. The Financial bid should be inclusive of the cost incurred on successfully and effectively conducting of any activity and material involved in the activity. JKFD will not bear any cost incurred over and above the amount mentioned in the financial bid.
4. Cost incurred by the bidder on his overheads and related expenditure would be deemed to have been included in the financial bid.
5. The Financial bid should be one figure inclusive of all applicable taxes, The JKFD will not be responsible for any liabilities related to this assignment of any nature except for payment of the figure quoted herein (after deductions like TDS, any penalties, etc.) if the bidder's proposal is accepted.

Amount in Figures	Amount in Words

Note: Details of breakup of cost estimates should be enclosed.

This amount is inclusive of all taxes, other liabilities and payments that may arise from time to time.

The bidder undertakes to claim no more than this amount as charges for providing services as listed out in this tender.

Signature

In the capacity of

Duly authorized to sign Proposal for and on behalf of

Date

Place

Schedule 1 – Draft Memorandum of Understanding

1. This Memorandum of Understanding made this day ofbetween..... (hereinafter called "**The Agency**", which expression shall, where the context so admits, be deemed to include his heirs successors, executors and administrators) of the one part and the Jammu & Kashmir Forest Department (herein after called "**JKFD**" which expression shall, where the context so admits, be deemed to include his successors in office and assigns) of the other part.
2. Whereas the agency has agreed with the JKFD to provide required services set forth in the schedule appended hereto in the manner set forth in the conditions of the tender and Memorandum of Understanding (contract) appended herewith and at the rates set forth in column 6 of form 4.
3. Now these present witness:
 - a. In consideration of the payment to be made by the JKFD through_____at the rates set forth in the Schedule hereto appended, the agency will duly provide the said articles set forth in_____and_____thereof in the manner set forth in the conditions of the tender and contract.
 - b. The conditions of the tender and contract for open tender enclosed to the tender notice No.____dated_____and also appended to this agreement will be deemed to be taken as part of this agreement and are binding on the parties executing this agreement.
4. The JKFD do hereby agree that if the approved bidder shall duly provide the services in the manner aforesaid observe and keep the said terms and conditions, the JKFD will through_____pay or cause to be paid to the agency at the time and the manner set forth in the said conditions, the amount payable for each and every payment milestone.

The mode of Payment will be as specified in the tender.

5. The delivery of services shall be effected and completed within the period agreed to as per the tender and the proposal submitted by the agency pursuant to this tender
6. In case of extension in the delivery period of services with liquidated damages, the recovery shall be made in conformity with relevant provisions of this tender.

Note: Fraction of a day in reckoning period of delay in supplies shall be eliminated if it is less than half a day.

7. All disputes arising out of this agreement and all questions relating to the interpretation of this agreement shall be decided by the JKFD and the decision of the JKFD shall be final.

In witness whereof the parties hereto have set their hands on the day of..... 2020.

Signature of the authorized
representative of Agency

Name

Designation

Signature for and on behalf of JKFD

Name

Designation: CEO, CAMPA

Witness No. 1

Signature

Name

Designation

Witness No.2

Signature

Name

Designation

Schedule 2

Evaluation Formats of CAMPA Works

Basic information for each site

The following format will be used by the agency to evaluate CAMPA works.

Division		Forest Range	
Forest Beat			
Compartment No.			
Location	Lat. – Long. -		
Year of Plantation/Activity			
Area of Plantation/Activity recorded in Ha, or in other unit		Actual area using GPS of activity taken	
Name of Evaluator		Designation of Evaluator	
Dates of Evaluation			

Schedule 3

Evaluation Formats of CAMPA Works

Quantitative Aspects

Physical Verification of Activities

(10% of works will be evaluated based on random selection)

I. A. Fencing(for each Plantation unit sampled)

Barbed wire Fence					
Barbed wire Fence Id / No.	Length in Measurement Book	Actual Length) in field	% variation (+/-)	Present status – Intact / Worn out	Effectiveness of the Fence (V. effective / moderately effective / not effective)

Chain Link Fence					
Chain Link Fence Id / No.	Height X Length in Measurement Book	Actual Size (Height X Length) in field	% variation (+/-)	Present status – Intact / Worn out	Effectiveness of the Fence (very effective/ moderately effective/not effective)

I. B. Plantation

Plot No.	GPS coordinates of center of plot	Species	Spacing of plantation (in mt.)	No. of Plants planted	Condition of plants		Avg. height of live plants (in cm.)
					No. of live plants	No. of dead plants	

* Details of regeneration / saplings of native species.

Summary Sheet (to be prepared based on above table)

Species	Avg. spacing of plantation	No. of plants planted	No. of live plants	Mortality Rate	Average height of live plants (in feet)

Average mortality rate in percentage (combined of all species) based on above table:

II. Soil and water conservation measures (10% of such works will be evaluated based on random selection from Measurement Books)

DRSM/Crate/WHS			
DRSM/Crate Id / No.	Size (Width * Depth * Length) in Measurement Book	Actual Size (Width * Depth * Length) in field	% Variation (+/-)

III. Wildlife Habitat Improvement

Wildlife Habitat Improvement				
Habitat development Id / No.	Area (Width * Length) In Measurement Book	Actual Size (Width * Length) in Field	% variation (+/-)	Remarks Presence or indirect signs – pellet, dung, nests, sighting record of all works done in Wildlife Habitat Improvement

IV. Civil Works

Building Works (Office, Residential quarter, Barricade, Forest camp, Pump house, etc.)	
Building Id	_____

Site Location	Good / Fair / Poor
Serving the intended purpose	Good / Fair / Poor
Structurally sound and free of cracks	Good / Fair / Poor
Free of dampness and leakage	Good / Fair / Poor
Overall finish and look	Good / Fair / Poor

V. Equipments

Equipments and Vehicles status				
Sr. no.	Equipment	Total No. purchased	No. of Working units	No. of non-functional units
1	Computer			
2	GPS			
3	Lab Equipments			
4	Vehicle			
5	Other specify			
	Total			

Note:- This information needs to be collected at divisional office level only.

VI. Comments on the internal monitoring.

- What kind of reporting mechanism is put in place? Whether reports are periodically / regularly submitted?
- Internal monitoring comments.

VII. Whether the work site registered online at

[http://egreenwatch.nic.in/?](http://egreenwatch.nic.in/) (Yes / No)

VIII. Protection and maintenance of assets created.

The agency should analyze the kind of measures including watch and ward taken to protect the assets created under CAMPA. The quantity equality of such measures and their effectiveness to be brought out.

IX. Maintenance of records

- Nursery journal
- Plantation journal
- measurementbooks

X. Programme constraints & Limitations

- Constraints / limitation / funds flow/
- Suggestion for management

Schedule 4

Evaluation Formats of CAMPA Works

I. Maintenance of assets created

Sr. No.	Asset	Status (Well maintained / Not maintained)
1		
2		
3		
4		
5		
6		

II. Identification of approved site for plantation

Whethersite selection for treatment was good?

Schedule 5

Evaluation Formats of CAMPA Works

Critical Comments of Third Party

1. Project constraints/limitations

What were the constraints /limitations faced by the project authority based on evaluator'? Specify _____
_____)

2. Suggestions for improvement

Whether there is any scope of improving the project output?
Specify _____
_____)

Whether the project authorities have felt any need of improving upon any particular activity on methodology?
Specify _____
_____)

Whether the people of the project area feel any need to improve any particular aspects of the project?
Specify _____
_____)

Whether the project should be continued on the same lines or some modifications are necessary
Specify _____
_____)

Any other relevant recommendation
Specify _____
_____)

Name and Signature(s) of evaluator(s):- _____

Report – Executive Summary

- Background
 - Programme title & objectives
 - Programme components & description
 - Items of work
 - Programme implementing agencies & the hierarchy
 - Project area, location
 - Quantitative & qualitative analysis of work completed
 - Achievements–Extent
- Summary of findings of evaluation with grading (The agency will provide clean, consistent & coherent justification in a concise manner for the grading of the work along with parameters identified for the same).

Office of the Chief Conservator of Forests, Kashmir

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report				
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
									DRSM	Crates				DRSM	Crates
						(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)	(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)
A) Srinagar Circle															
	Sindh	Manasbal	2012-13	03/Mbl	34° 17',25.70"E 74° 42',47.01"N	25	7500	33750	50	0	25	7500	33750	50	0
		Manasbal		4(b)/Mbl	34° 18',25.14"E 74° 45',45.89"N	23	6900	26700	0	0	23	6900	14500	0	0
		Manasbal		5/Mbl	34° 17',25.70"E 74° 42',47.01"N	30	9000	39500	88	0	30	9000	32000	88	0
		Manasbal		17(a)/Mbl	34° 19',08.72"E 74° 53',50.66"N	25	7500	33750	100	0	25	7500	33750	100	0
		Manasbal		47/Mbl	34° 25',13.70"E 74° 49',32.61"N	24	7200	34600	115	14	24	7200	34600	115	0
		Sindh		69/sindh	34° 16',40.41"E 74° 70',10.98"N	33	9900	50700	100	20	30	9130	50700	100	20
		Sindh		23(c)/Sindh	-	16	4800	26400	100	15	16	4800	26400	100	15
		Harran		17/Harran	-	15	4500	24750	0	0	15	4500	24750	0	0
		Sub Total				191	57300	270150	553	49	188	56530	250450	553	35
		Sindh	2013-14	65(a)/Sindh	34° 18',17.72"E 75° 13',46.86"N	30	9000	33000	0	0	30	9000	33000	0	0
		Sindh		13/sindh	34° 14',33.63"E 74° 55',22.05"N	25	7500	33000	150	0	25	7500	33000	150	0
		Sindh		69/Sindh (S)	34° 16',40.41"E 74° 70',10.98"N	29	8700	37950	214	0	29	8700	37950	214	0
		Sindh		69/Sindh (S)	-	38	7700	0	0	0	38	7700	0	0	0
		Sindh		68/Sindh ext	34° 14',25.24"E 74° 58',04.40"N	20	6000	26500	0	0	20	6000	26500	0	0
		Manasbal		47/Mbl	34° 14',18.55"E 74° 48',27.08"N	20	5100	28050	0	14	20	5100	28050	0	14
		Manasbal		05/Mbl Ext	-	0	0	5670	0	0	0	0	5670	0	0
		Manasbal		08/Mbl Ext	-	0	4000	17000	300	0	0	4000	17000	300	0
		Manasbal		4(a)/ Mbl	34° 17',40.33"E 74° 46',50.03"N	12	0	8916	274	0	12	0	8916	274	0
		Manasbal		17/Mbl	34° 18',01.14"E 74° 54',30.08"N	0	9000	38500	200	0	0	9000	38500	200	0
		Sindh		69/Sindh (SC)	-	0	2500	5000	0	0	0	2500	5000	0	0
		Manasbal		8/Mbl (Ext)	-	0	6500	13700	0	0	0	6500	13700	0	0
		Manasbal		09/Mbl Ext	34° 21',57.99"E 74° 58',25.17"N	0	4500	29700	200	0	0	4500	29700	200	0
		Manasbal		27/Mbl	-	0	0	0	0	0	0	0	0	0	0
		Manasbal		32/Mbl	-	0	3600	14000	0	0	0	3600	14000	0	0
		Sub Total				174	74100	290986	1338	14	174	74100	290986	1338	14
		Sindh	2014-15	07/Sindh	34° 12',45.89"E 74° 02',46.39"N	20	6000	29700	162	0	20	6000	29700	162	0
		Sindh		34/Sindh	34° 13',21.95"E 74° 03',35.31"N	20	6000	28100	0	10	20	6000	28100	0	10
		Manasbal		47b/Mbl	34° 10',22.89"E 74° 51',40.25"N	17	5100	21500	200	0	17	5100	21500	200	0
		Sindh		65g/Sindh	34° 16',57.57"E 74° 07',02.96"N	20	6000	28100	0	15	20	6000	28100	0	15
		Manasbal		03/Mbl	34° 19',10.75"E 74° 55',59.94"N	15	4500	21500	142	15	15	4500	21500	142	15
		Manasbal		35/Mbl	34° 16',40.67"E 74° 54',35.20"N	18	5400	28100	0	0	18	5400	28100	0	0
		Manasbal		09/Mbl Ext	34° 18',23.90"E 74° 50',59.10"N	15	4000	18200	0	0	15	4000	18200	0	0
		Sub Total				125	37000	175200	504	40	125	37000	175200	504	40
		Sindh	2015-16	22/Sindh	34° 13',37.31"E 74° 58',06.23"N	21	6300	24650	100	0	21	6300	24650	100	0
		Manasbal		4(a)/Manasbal	34° 17',26.32"E 74° 44',25.54"N	26	7800	42900	180	10	26	7800	42900	180	10
		Sub Total				47	14100	67550	280	10	47	14100	67550	280	10
		Sindh	2016-17	23/Sindh	34° 12',68.0"E 74° 59',90.0"N	20	6000	31350	0	0	20	6000	31350	0	0
		Manasbal		8/Manasbal	34° 17',30.0"E 74° 49',70.0"N	22	6600	38910	0	0	22	6600	38910	0	0
		Sub Total				42	12600	70260	0	0	42	12600	70260	0	0
			2017-18			0	0	0	0	0	0	0	0	0	0
		Sub-Total Sindh				579	195100	874146	2675	113	576	194330	854446	2675	99
1	Tangmarg	Gulmarg	2012-13	47/Gul		8	5500	42000	0	0	8	5500	42000	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report						
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works			
									DRSM	Crates				DRSM	Crates		
									(in hac)	(in rft)				(in lakh No's)	(in cub mts)	(in No's)	(in hac)
				48/Gul		10	5600		0	0	10	5600		0	0		
				49/Gul		13	9500		0	0	13	9500		0	0		
				Sub Total		31	20600	42000	0	0	31	20600	42000	0	0		
			2013-14	Gulmarg		25	7500	41250	0	0	25	7500	41250	0	0		
				SPSP	S-32	25	7500	41250	0	0	25	7500	41250	0	0		
				Sub Total		50	15000	82500	0	0	50	15000	82500	0	0		
			2014-15	Gulmarg		25	7500	41250	0	0	25	7500	41250	0	0		
				SPSP	S-26	25	7500	41250	0	0	25	7500	41250	0	0		
				Sub Total		50	15000	82500	0	0	50	15000	82500	0	0		
			2015-16	Gulmarg		35	10500	57750	0	0	35	10500	57750	0	0		
				SPSP	S-28	30	9000	49500	0	0	30	9000	49500	0	0		
				Sub Total		65	19500	107250	0	0	65	19500	107250	0	0		
			2016-17	Gulmarg		34	10200	49500	0	0	34	10200	49500	0	0		
				SPSP	65-b/Gul	29	8700	47850	0	0	29	8700	47850	0	0		
				Sub Total		63	18900	97350	0	0	63	18900	97350	0	0		
			2017-18	Gulmarg		14.11	13060	5644	0	0	14.11	13060	5644	0	0		
					47-b/Gul	4.10	4830	1640	0	0	4.10	4830	1640	0	0		
					48/Gul	25.87	11121	34423	0	0	25.87	11121	34423	0	0		
					49-ab/Gul	25.54	10732	10216	0	0	25.54	10732	10216	0	0		
					40/Gul	10.20	3060	16830	0	0	10.20	3060	16830	0	0		
				Sub Total		79.82	42803	68753	0	0	79.82	42803	68753	0	0		
				Sub-Total Tangmarg		338.82	131803	480353	0	0	338.82	131803	480353	0	0		
2	Pir Panjal		2012-13	Raithan	D-33	33°53'27.06" N	74°31'41.43" E	21	6300	29700	0	0	21	6300	29700	0	0
				Raithan	S-1ab (Ext)	33°53'32.09" N	74°35'30.01" E	50	15000	68000	0	0	50	15000	68000	0	0
				Raithan	S-1ab (Ext)	33°53'35.08" N	74°35'27.08" E	20	0	33000	0	0	20	0	33000	0	0
				Doodganga	RI-32	34°48'27.05" N	74°42'16.20" E	40	12000	51500	0	0	40	12000	51500	0	0
				Soil	N-6 (Ext)	35°51'18.03" N	74°41'41.06" E	20	6000	23450	0	0	20	6000	23450	0	0
				Sub. Total				151	39300	205650	0	0	151	39300	205650	0	0
			2013-14	Sukhnagh	S16	33°54'29.16" N	74°33'01.92" E	15	4500	24750	0	0	15	4500	24750	0	0
				Doodganga	Ri32	33°48'30.08" N	74°42'19.04" E	15	4500	24750	0	0	15	4500	24750	0	0
				Sukhnagh	S13	33°53'38.72" N	74°34'22.51" E	15	4500	18500	0	0	15	4500	18500	0	0
				Doodganga	N6 Nilnag	35°51'18.03" N	74°41'41.06" E	15	4500	18500	0	0	15	4500	18500	0	0
				Sub. Total				60	18000	86500	0	0	60	18000	86500	0	0
			2014-15	Soil	N-2b	33°49'43.44" N	74°44'42.38" E	15	4500	18500	0	0	15	4500	18500	0	0
				Sukhnagh	S-12	33°53'38.72" N	74°34'22.51" E	15	4500	18500	0	0	15	4500	18500	0	0
				Sukhnagh	S-16	33°54'29.16" N	74°33'01.92" E	15	4500	18500	0	0	15	4500	18500	0	0
				Doodganga	N2b	33°49'43.44" N	74°44'42.38" E	15	7000	18500	0	0	15	7000	18500	0	0
				Sub. Total				60	20500	74000	0	0	60	20500	74000	0	0
				Sub-Total Pir Panjal				271	77800	366150	0	0	271	77800	366150	0	0
3	Bandipora		2012-13		109/Kh Bpr	34°25'41.90"N	74°39'10.4"E	20	6000	33000	0	0	20	6000	33000	0	0
					107/kh Hudbal	34°26'22.8"N	74°40'5.6"E	15	7500	18975	0	0	15	7500	18975	0	0
				Sub. Total				35	13500	51975	0	0	35	13500	51975	0	0
			2013-14		109/Kh bpr	34°25'25.8"N	74°38'29.4"E	20	6000	33000	0	0	20	6000	33000	0	0
					Watlab	34°22'12.3"N	74°40'5.6"E	25	7500	41254	0	0	25	7500	41254	0	0
					144/Kh mulkuihama	34°24'15.8"N	74°40'38.90"E	25	7500	41254	0	10	25	7500	41254	0	10
				Sub. Total				70	21000	115508	0	10	70	21000	115508	0	10
			2014-15		104/Kh Bhuthoo	34°26'57.60"N	74°39'54.50"E	35	10500	57750	0	0	35	10500	57750	0	0
					22/kh a,b part Quil	34°27'3.1"N	74°37'58.00"E	25	7500	41250	0	0	25	7500	41250	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report					
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works		
									DRSM	Crates				DRSM	Crates	
									(in hac)	(in rft)				(in lakh No's)	(in cub mts)	(in No's)
Sub. Total						60	18000	99000	0	0	60	18000	99000	0	0	
		2015-16	104/kh Bhuthoo	34° 26' 41.20"N	74° 40'12.00"E	19	5700	28850	0	11	19	5700	28850	0	11	
			100/kh Pannar	34° 28' 43.10"N	74° 41'31.20"E	16	4800	21400	0	0	16	4800	21400	0	0	
			watlab	34° 21' 50.90"N	74° 31'29.90"E	16	4800	21400	0	0	16	4800	21400	0	0	
			144/kh Mulkuihama	34° 24' 11.70"N	74° 40'51.90"E	19	5700	28850	0	11	19	5700	28850	0	11	
Sub. Total						70	21000	100500	0	22	70	21000	100500	0	22	
		2016-17	20/Kh Aloosa	34° 26' 19.7"N	74° 32'10.7"E	20	0	36786	0	0	20	0	36786	0	0	
			104/Kh Bhuthoo	34° 23' 53.10"N	74° 40'2.30"E	16	4800	24437	0	10	16	4800	24437	0	10	
			Watlab	34° 22' 7.20"N	74° 31'14.30"E	16	4800	26937	0	10	16	4800	26937	0	10	
			42/KG Kazalwan			12	3600	19130	0	0	12	3600	19130	0	0	
Sub. Total						64	13200	107290	0	20	64	13200	107290	0	20	
		2017-18				0	0	0	0	0	0	0	0	0	0	
Sub-Total Bandipora						299	86700	474273	0	52	299	86700	474273	0	52	
Total Srinagar Circle						1488	491403	2194922	2675	165	1485	490633	2175222	2675	151	
B) South Circle																
	Kulgam	Veshew	2012-13	V-31-32 Tangmarg	33° 39'03" N	74° 47' 13"E	30	9000	39700	0	0	30	9000	39700	0	0
		D.H.Pora	2013-14	N-48 Laisoo	33° 37'44" N	74° 56'27"E	35	10500	46000	0	0	35	10500	46000	0	0
		D.H.Pora		N-02 nandimarg	33° 33'06" N	74° 55' 22"E	20	6000	20500	0	0	20	6000	20500	0	0
		Veshew		V-31 Tangmarg	33° 39'03" N	74° 47' 13"E	30	9000	28250	0	0	30	9000	28250	0	0
		Veshew	2014-15	V-34b Gojerbasti Avil	33° 36'14" N	74° 52'10"E	30	9000	30750	0	0	0	0	0	0	0
		Kulgam		N-44 Tatipora	33° 37'16" N	75°01' 39"E	30	9000	30750	0	0	30	9000	0	0	0
		D.H.Pora	2015-16	N-02 Nandimarg	33° 33'06" N	74° 55' 22"E	25	7500	22500	0	0	25	7500	22500	0	0
		D.H.Pora		N-23 Dandward	33° 31'28.53" N	75° 03' 27.57"E	25	7500	22500	0	0	25	7500	22500	0	0
		D.H.Pora		N-24 Badijahlan	33° 32'54.3" N	74° 03' 3.53"E	25	7500	22500	0	0	25	7500	22500	0	0
		Veshew		V-36 Dadren	33° 34'39" N	74° 53' 37"E	25	7500	22500	0	0	25	7500	22500	0	0
		D.H.Pora	2016-17	N-06 Nagam	33° 33'43" N	74° 57' 27.8"E	15	4500	13100	0	0	15	4500	13100	0	0
		Veshew		V-35a Rese Avil	33° 39'03" N	74° 47' 46.96"E	20	6000	17600	0	0	20	6000	17600	0	0
		Veshew		V-34a Marinmariz	33° 36'09" N	74° 50' 39.9"E	15	4500	13100	0	0	15	4500	13100	0	0
		Kulgam	2017-18	N-43 Chambgund	33° 37'16.7" N	75° 01' 39.6"E	10	3000	14000	0	0	10	3000	14000	0	0
		Veshew		V-36 KH Pora	33° 34'37.9" N	74° 53' 37.9"E	10	3000	3200	0	0	10	3000	3200	0	0
Sub-Total Kulgam						345	103500	346950	0	0	315	94500	285450	0	0	
	Shopian	Shopian	2012-13	Rb-1a/Padpawan	33° 41' 14.20" N	74° 47' 46.96"E	20	6000	22900	0	0	22	6640	22900	0	0
		Shopian		Rb-2a/Borihallan	33° 40' 58.03"N	74° 46'10.25"E	20	6000	17400	0	0	20	6160	17400	0	0
		Shopian		Rb-21/K. Zawoora	33° 42'47.45" N	74° 47'51.57"E	20	6000	24600	0	0	27	8000	24600	0	0
		Shopian		V-1a/Chotipora	33° 45'35.94" N	74° 47'46.28"E	28	8400	37400	0	0	25	7600	37400	0	0
		Romshi		Rb-33/Tharina Donru	33° 45'45.56"N	74° 45'00.63"E	30	9000	38500	0	0	30	9000	38500	0	0
		Romshi		Ri-7/Zampathri	33° 46'19.00" N	74° 44'10.06"E	25	7500	31500	0	0	25	7500	31500	0	0
Sub. Total						143	42900	172300	0	0	149	44900	172300	0	0	
		Shopian	2013-14	Rb-20/Devpora	33° 41' 59.8" N	74° 47' 29.7"E	35	10500	39000	0	0	30	13000	17000	0	0
		Romshi		Rb-33/Tharina	33° 45'.995"N	74° 46'.297"E	20	6000	14250	0	0	20	6000	14250	0	0
		Shopian		Rb-21/K. Manloo	33° 42' 22.3"N	74° 47' 29.2"E	15	4500	12300	0	0	15	4500	0	0	0
		Shopian		V-1a/Chotipora	33° 40' 750" N	74° 47' 065"E	23	6900	13050	0	0	20	6000	0	0	0
		Shopian		Rb-1a/Borihallan	33° 40' 41.29"N	74° 46' 10.61"E	22	6600	15450	0	0	25	7500	0	0	0
Sub. Total						115	34500	94050	0	0	110	37000	31250	0	0	
		Shopian	2014-15	Rb-19/Methwani	33° 41'20.52"N	74° 43'36.59"E	40	12000	35250	0	0	40	12000	35250	0	0
		Shopian		Rb-19/Methwani	33° 41'03.51"N	74° 43'41.70"E	25	7500	37950	0	0	25	7500	15150	0	0
		Shopian		V-1a/Chotipora	33° 40' 702"N	74° 47' 726"E	5	1500	4100	0	0	5	1500	4100	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref		Works approved as per APO					Actual work done as per the progress report				
							Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
										DRSM	Crates				DRSM	Crates
										(in hac)	(in rft)				(in lakh No's)	(in cub mts)
		Shopian		V-2c/Shamsipora	33° 40' 15.70"N	74° 47' 47.33"E	20	6000	17200	0	0	20	6000	17200	0	0
		Shopian		Rb-21/K. Manloo	33° 42' 22.3"N	74° 47' 29.2"E	0	0	0	0	0	0	0	12300	0	0
		Shopian		V-1a/Chotipora	33° 40' 750"N	74° 47' 065"E	0	0	0	0	0	0	0	13050	0	0
		Shopian		Rb-1a/Borihallan	33° 40' 41.29"N	74° 46' 10.61"E	0	0	0	0	0	0	0	15450	0	0
		Sub. Total					90	27000	94500	0	0	90	27000	112500	0	0
		Shopian	2015-16	V-4/Sedow	33° 43' 05.20"N	74° 47' 03.29"E	44	11300	39800	0	0	44	11300	39800	0	0
		Shopian		Rb-22-24/ Sarbal-Chengotun	33° 41' 59.6"N	74° 46' 52.9"E	26	7500	33350	0	0	26	7500	33350	0	0
		Romshi		Ri-8/Shopali-pather	33° 46' 703"N	74° 43' 541"E	25	7200	31700	0	0	25	7200	31700	0	0
		Romshi		Ri-24c/Khudul	33° 48' 233" N	74° 44' 656"E	47	12500	39700	0	0	47	12500	39700	0	0
		Romshi		Ri-24c/Khudul (Exigency)	33° 47' 946"N	74° 43' 780"E	20	6000	23450	0	0	20	6000	23450	0	0
		Sub. Total					162	44500	168000	0	0	162	44500	168000	0	0
		Romshi	2016-17	Ri-9a/Kullar	33° 46' 886" N	74° 43' 827"E	30	9000	38790	0	0	30	9000	38790	0	0
		Shopian		Rb-22/Agapathri Chanchmarg	33° 42' 06.0"N	74° 46' 43.6"E	30	9000	39190	0	0	30	9000	39190	0	0
		Romshi		Y-9/Batmuran (Exigency)	33° 47' 299" N	74° 48' 999"E	15	4500	15350	0	0	15	4500	0	0	0
		Shopian		Rb-22-24/Zawoora (Exigency)	33° 41' 51.0" N	74° 46' 09.5"E	30	9000	33000	0	0	30	9000	0	0	0
		Shopian		Rb-20/Nagbal Devpora (Exigency)	33° 42' 55.8" N	74° 47' 33.4"E	20	6000	21460	0	0	20	6000	0	0	0
		Sub. Total					125	37500	147790	0	0	125	37500	77980	0	0
		Romshi	2017-18	Y-9/Batmuran (Exigency)	33° 47' 299" N	74° 48' 999"E	0	0	0	0	0	0	0	15350	0	0
		Shopian		Rb-22-24/Zawoora	33° 41' 51.0" N	74° 46' 09.5"E	0	0	0	0	0	0	0	33000	0	0
		Shopian		Rb-20/Nagbal Devpora	33° 42' 55.8" N	74° 47' 33.4"E	0	0	0	0	0	0	0	21460	0	0
		Sub. Total					0	0	0	0	0	0	0	69810	0	0
		Sub-Total Shopian					635	186400	676640	0	0	636	190900	631840	0	0
	Awantipora	Tral	2012-13	29/P Gulshanpora	33°56'46.74"N	75°04'36.47"E	20	6000	30300	0	0	20	6000	30300	0	0
			2013-14	25/N Naristan	34°03'47.02"N	75°04'50.32"E	15	4500	17250	0	0	15	4500	17250	0	0
			2014-15					0	0	0	0	0	0	0	0	0
			2015-16					0	0	0	0	0	0	0	0	0
			2016-17	29/P Seer	33°58'27.11"N	75°04'34.11"E	38	11400	57200	0	0	38	11400	57200	0	0
		Pampore	2017-18	30/Lethpora	33°58'14.30"N	75°00'16.83"E	25	7500	49313	0	0	25	7500	49313	0	0
		Tral	2018-19	30/P Gulshanpora	33°54'55.00"N	75°03'7.00"E	30	9000	47601	0	0	30	9000	47601	0	0
		Sub-Total Awantipora					128	38400	201664	0	0	128	38400	201664	0	0
	Lidder	Bijbehara	2012-13	1/L Hutmurrh	33° 47' 30.46" N	75° 13' 41.00"E	21	6400	34350	23	0	21	6400	34350	23	0
		Mattan		18/L Reshkulbal	33° 51' 4.5" N	75° 18' 45.00"E	21	6400	35100	23	0	21	6400	35100	23	0
		Tral		29/P Gulshanpora	33° 57' 50.40" N	75° 46' 35.83"E	22	6500	33600	23	0	22	6500	33600	23	0
		Sub. Total					64	19300	103050	69	0	64	19300	103050	69	0
		Mattan	2013-14	22/L Mockeindanji			15	4500	17250	0	0	15	4500	17250	0	0
		Tral		25/N Mulnard			15	4500	17250	0	0	15	4500	17250	0	0
		Bijbehara		21/L Brah			15	4500	17250	0	0	15	4500	17250	0	0
		Mattan		4-5/L Salia Panchalpora			15	4500	17250	0	0	15	4500	17250	0	0
		Sub. Total					60	18000	69000	0	0	60	18000	69000	0	0
		Mattan	2014-15	22/L Grendwan	33° 52' 14.46"N	75° 17' 5.8"E	7	2100	5300	0	0	7	2100	5300	0	0
		Bijbehara		17c/L	33° 50' 15.9"N	75° 44' 13.57"E	26	7800	32900	0	0	26	7800	15450	0	0
		Bijbehara		56b/L	33° 51' 53.99"N	75° 13' 3.87"E	26	7800	32900	0	0	26	7800	16450	0	0
		Bijbehara		Bijbehara Momandanji	33° 45' 45.36"N	75° 44' 13.57"E	50	15000	82500	0	0	50	5000	0	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report				
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
									DRSM	Crates				DRSM	Crates
									(in hac)	(in rft)				(in lakh No's)	(in cub mts)
Sub. Total						109	32700	153600	0	0	109	19400	37200	0	0
		Mattan	2015-16	50a/L Kullar	33° 54' 24.0" N 75° 15' 28.0" E	30	9000	57815	0	0	30	9000	57815	0	0
		Bijbehara		17c/L Shumhall	33° 50' 01.4"N 75° 18' 01.5"E	30	9000	54500	0	0	30	9000	54500	0	0
		Pahalgam		36b/L Pahalgam	34° 00' 59.3"N 75° 19' 12.1"E	13	4000	29000	0	0	13	4000	29000	0	0
Sub. Total						73	22000	141315	0	0	73	22000	141315	0	0
		Tral	2016-17	28/P Tral	33° 58' 27.11" N 75° 04' 34.11" E	38	11400	57250	0	0	7	2100	0	0	0
		Pahalgam		31c/L Pahalgam	33° 58' 45.90" N 75° 19' 27.72" E	20	6000	33500	0	0	20	6000	33500	0	0
Sub. Total						58	17400	90750	0	0	27	8100	33500	0	0
		Pahalgam	2017-18	28/L	33 57' 48.7" N 75 18' 35.7" E	20	6000	16000	0	0	20	6189	12000	0	0
		Pahalgam		29/L	330 57' 39.36" N 75° 18' 28.17"E	30	9000	18300	0	0	30	8634	13600	0	0
		Pahalgam		31/L	33 58' 08.59" N 75° 18' 45.09"E	10	3000	7000	0	0	10	3027	4500	0	0
		Pahalgam		34/L	33° 59' 10.12" N 75° 19' 10.10"E	20	6000	10000	0	0	20	6108	6000	0	0
		Pahalgam		35/L	N 34° 00' 09.9" E 75° 19' 13.1"E	30	9000	12650	0	0	30	8750	8350	0	0
		Pahalgam		36/L Kharmohala	34° 01' 44.75"N 75 19' 31.25"E	25	7500	17875	0	0	25	7920	13875	0	0
		Pahalgam		36/L Yatra Nawas	34° 01' 44.75"N 75 19' 31.25"E	25	7500	17875	0	0	25	7320	13875	0	0
		Pahalgam		38/L	34° 02' 03.74"N 75 18' 17.87"E	20	6000	20265	0	0	20	5970	16000	0	0
		Pahalgam		35a/L		20	6000	5965	0	0	20	6450	2950	0	0
Sub. Total						200	60000	125930	0	0	200	60368	91150	0	0
Sub-Total Lidder						564	169400	683645	69	0	533	147168	475215	69	0
	Anantnag	Daksum	2012-13	36/K- Lessu	33 ° 39' 52"N 75° 25' 40"E	20	6000	28000	150	0	20	6000	28000	150	0
				56/K- Hallen	33 ° 40' 20"N 75° 20' 59"E	20	6000	25000	200	0	20	6000	25000	200	0
				60/K- Khretti	Will be submitted later	20	6000	24000	150	0	20	6000	24000	150	0
		Verinag		26/V- Halsidar	33 ° 28' 28.8"N 75° 20' 07.0"E	20	6000	27500	175	0	20	6000	27500	175	0
				58/V- Dooru	33 ° 34' 31.3"N 75° 13' 57.9"E	20	6000	25000	150	0	20	6000	25000	150	0
		Qazigund		38/N - Kund	33 ° 32' N 75° 06' E	20	6000	0.000	0	0	20	6000	0.000	0	0
		Kuthar		66-67/K -Shangus	33 ° 41' N 75° 19' E	20	6000	22500	170	0	20	6000	22500	170	0
Sub. Total						140	42000	152000	995	0	140	42000	152000	995	0
		Daksum	2013-14	51/K- Pannard	33 ° 41' 0.36"N 75° 23' 19.48"E	20	6000	18100	70	0	20	6000	18100	70	0
		Qazigund		08/V- Tunnel	33 ° 33' 19.2"N 75° 11' 47.8"E	20	6000	11750	0	0	20	6000	11750	0	0
		Verinag		14/V- Verinag	33 ° 30' 45.58"N 75° 13' 57.0"E	20	6000	18000	50	0	20	6000	18000	50	0
		Kuthar		106/K- Paison	33 ° 44' 24.45"N 75° 17' 39.0"E	20	6000	23000	30	0	20	6000	23000	30	0
		Kokernag		116/K - Kharpora	33 ° 38' 20.75"N 75° 21' 24.0"E	25	7500	21200	50	0	25	7500	21200	50	0
		Kokernag		119/K- Panzgam	33 ° 36' 02.23"N 75° 18' 24.44"E	25	7500	26650	0	0	25	7500	26650	0	0
		Kuthar		107/K- Paison	33 ° 34' 49.07"N 75° 18' 42.09"E	20	6000	26750	0	0	20	6000	26750	0	0
		Qazigund		38/N - Kund	33 ° 32' N 75° 06' E			35477	0	0			35477	0	0
Sub. Total						150	45000	180927	200	0	150	45000	180927	200	0
		Daksum	2014-15	54/K - Hallen	33 ° 39' .035"N 75° 21' .873"E	20	6000	20500	0	0	20	6000	20500	0	0
		Verinag		58/V - Dooru	33 ° 34' 41.7"N 75° 13' 58.9"E	20	6000	20500	0	0	20	6000	20500	0	0
		Kuthar		70 b/K - Cherpora	33 ° 41' .341"N 75° 19' .449"E	20	6000	20500	0	0	20	6000	20500	0	0
Sub. Total						60	18000	61500	0	0	60	18000	61500	0	0
		Daksum	2015-16	6-7/K- Dandipora	33 ° 35' 29.15"N 75° 23' 21.82"E	19	6325	17760	0	0	19.40	6325	17760	0	0
		Kuthar		64/K - Artinag	33 ° 41' 21.5"N 75° 16' 58.3"E	18	6210	19864	0	0	18.41	6210	19864	0	0
		Kokernag		117/K- Chree	33 ° 37' 31.71"N 75° 19' 42.36"E	21	6480	18232	0	0	20.58	6480	18232	0	0
Sub. Total						58	19015	55856	0	0	58	19015	55856	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref		Works approved as per APO					Actual work done as per the progress report					
							Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works		
										DRSM	Crates				DRSM	Crates	
										(in hac)	(in rft)				(in lakh No's)	(in cub mts)	(in No's)
		Kuthar	2016-17	77/K - Methmoo	33 ° 43' 57.24"N	75 ° 20' 41.31"E	17	5100	20897	0	0	17	5100	20897	0	0	
		Kuthar		105/K - Brisnoo	33 ° 44' 56.81"N	75 ° 19' 41.20"E	17	5100	22148	0	0	17	5100	22148	0	0	
		Kokernag		112/K - Kandiwarra	33 ° 37' 54.08"N	75 ° 16' 33.42"E	20	6000	24597	0	0	20	6000	24597	0	0	
		Verinag		22/V - Halsidar	33 ° 30' 24.42"N	75 ° 17' 14.37"E	17	5100	17148	0	0	17	5100	17148	0	0	
		Sub. Total					71	21300	84790	0	0	71	21300	84790	0	0	
		Qazigund	2017-18	08/V- Tunnel	33 ° 33' 19.2"N	75 ° 11' 47.8"E	30	9000	47000	0	0	30	5600	47000	0	0	
			09/V- Tunnel	33 ° 32' 55.6"N	75 ° 12' 23.9"E	34	10200	53600	300	0	34	6200	53600	300	0		
			13 a/V - Tunnel	33 ° 31' 46.3"N	75 ° 13' 18.5"E	38	11400	58950	1000	0	38	6800	58950	1000	0		
			13 b/V - Tunnel	33 ° 31' 3.5"N	75 ° 13' 10.6"E	35	10500	55250	1000	0	35	10500	55250	1000	0		
		Sub. Total					137	41100	214800	2300	0	137	29100	214800	2300	0	
		Sub-Total Anantnag					616	186415	749873	3495	0	616	174415	749873	3495	0	
Total South Circle							2288	684115	2658772	3564	0	2228	645383	2344042	3564	0	
C)North Circle																	
	Kehmil	Karnah	2012-13	34/Kh Hajinad	34° 24'42.58"N	73° 53'15.48"E	35	10500	43500	0	0	35	10500	43500	0	0	
			Naihari		1/LB/55/Nh Ledervan	34° 32'30.4" N	74° 9'50.6"E	22	6800	28000	0	0	22	6800	28000	0	0
			Naihari		48/Nh/Kachihama	34° 30'45.7"N	74° 6'44.7"E	22	7200	30000	0	0	22	7200	30000	0	0
			Naihari		56/Nh Gulgam	34° 32'47.9" N	74° 11'50.0"E	22	8000	32000	0	0	22	8000	32000	0	0
			Sub. Total					101	32500	133500	0	0	101	32500	133500	0	0
			Naihari	2013-14	54/Nh/Trehgam	34° 30'47.0"N	74° 10'06.2"E	20	6000	9300	50	0	20	6000	9300	50	0
			Naihari		74/Nh/Deedikoot	34° 29'30.5" N	74° 11'50.0"E	20	6000	9300	50	0	20	6000	9300	50	0
			Ramhal		7/D/Rh/Hafrada	34° 28'15.2"N	74° 07'07"E	20	6000	9300	50	0	20	6000	9300	50	0
			Karnah		31/Kh/Jabdi	34° 23'9.9" N	73° 53'15.0"E	20	6000	9300	50	0	20	6000	9300	50	0
			Naihari		54/Nh/Trehgam	34° 31'06.4" N	74°9'16.6"E	15	4500	15200	24	0	15	4500	15200	24	0
			Ramhal		10/D/Rh	34° 28' 18.08"N	74° 4' 21.6"E	25	7500	18800	30	0	25	7500	18800	30	0
			Naihari		52/Nh/Dardsun	34° 31' 19.0 "N	74 ° 08' 07.1"E	15	4500	15200	24	0	15	4500	15200	24	0
			Sub. Total					135	40500	86400	278	0	135	40500	86400	278	0
			Naihari	2014-15	57/Nh/Gulgam	34 ° 32' 19.4 "N	74° 13' 27.9"E	20	6000	19700	0	0	20	6000	19700	0	0
			Naihari		70b/Nh/Punzwah	34° 28 '57.5 "N	74° 10' 24.7"E	20	6000	19700	0	0	20	6000	19700	0	0
			Ramhal		8/D/Rh/Malikpora	34 ° 27' 9.09 "N	74° 04 '1.86"E	20	6000	19700	0	0	20	6000	19700	0	0
			Ramhal		10/D/Rh/Manzgam	34° 27' 51.97 " N	74° 04' 08.31"E	20	6000	19700	0	0	20	6000	19700	0	0
			Karnah		27/Kh/Gabrah	34° 20' 02.58 "N	73° 49 '08.02"E	20	6000	19700	0	0	20	6000	19700	0	0
			Sub. Total					100	30000	98500	0	0	100	30000	98500	0	0
			Naihari	2015-16	58/Nh/Gulgam	34 ° 32' 58.4 "N	74° 14' 06.2"E	27	8100	29634	0	0	27	8100	29634	0	0
			Ramhal		8/D/Rh/Malikpora	34 ° 28 '10.1 "N	74° 04' 44.5"E	27	8100	30874	0	0	27	8100	30874	0	0
			Ramhal		48M/RH/Hangnikoot	34° 26' 34.8 "N	74° 05' 14.2"E	7	2100	6725	0	0	7	2100	6725	0	0
			Sub. Total					61	18300	67233	0	0	61	18300	67233	0	0
			Naihari	2016-17	70b/Nh/Punzwah	34° 28' 57 22"N	74 ° 10' 24 29"E	22	6600	27150	0	0	22	6600	27150	0	0
			Ramhal		29/Bud/Reddi	34° 28' 37.02"N	74° 03' 51.06"E	22	6600	27150	0	0	22	6600	27150	0	0
			Sub. Total					44	13200	54300	0	0	44	13200	54300	0	0
			Naihari	2017-18	70b/Nh/Punzwah	34° 28' 57.25"N	74° 10 '24 30"	10	3000	11100	0	0	10	3000	11100	0	0
			Sub-Total Kehmil					451	137500	451033	278	0	451	137500	451033	278	0
	Langate	Rafiabad	2012-13	42/Rafiabad,Kutrunaribal	34° 16' 10"N	74° 13' 33.9" E	35	10500	49200	0	0	35	10500	49200	0	0	
			Rafiabad		18/Rafiabad,Lariangan	34° 15' 15.6"N	74° 14' 4.4" E	35	10500	49200	0	0	35	10500	49200	0	0
			Magam		70a/Magam,Pazalpura	34° 27' 50.7"N	74° 10' 45.6"E	35	10500	54200	560	0	35	10500	54200	560	0
			Sub. Total					105	31500	152600	560	0	105	31500	152600	560	0
			Rajwar	2013-14	56/Rajwar,Sarmarg	34° 25' 50"N	74° 10' 0"E	20	6000	16750	0	0	20	6000	16750	0	0
			Magam		51/Magam,KUKROOSA	34° 26' 38.5"N	74° 9'51.2"E	16	4800	13900	0	0	16	4800	13900	0	0
		Mawer		1a/Mawer,Gundchoobtra	34° 20' 19.5"N	74°17'45.6 "E	6	180	7750	0	0	6	180	7750	0	0	

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref		Works approved as per APO					Actual work done as per the progress report				
							Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
										DRSM	Crates				DRSM	Crates
										(in hac)	(in rft)				(in lakh No's)	(in cub mts)
		Rafiabad		15b/Rafiabad,Braman	34° 14' 45.7"N	74°15' 0.1" E	20	6000	16750	0	0	20	6000	16750	0	0
		Rafiabad		18/Rafiabad, LariangaN	34° 15' 15.6"N	74° 14'4.4"E	20	6000	16750	0	0	20	6000	16750	0	0
		Sub. Total					82	22980	71900	0	0	82	22980	71900	0	0
		Rafiabad	2014-15	15/Rafiabad,Braman	34° 14' 15"N	74° 15' 27" E	26	7800	27900	0	0	26	7800	27900	0	0
		Magam		43/Magam,Hangnikote	34° 26' 15"N	74° 6' 6.9" E	26	7800	27900	0	0	26	7800	27900	0	0
		Mawar		1a/Mawar,Gundchoobtra	34° 20' 19.5"N	74° 17' 45.6" E	18	5400	17200	0	0	18	5400	17200	0	0
		Rajwar		39/Rajwar,khanpora	34° 25' 17.6"N	74° 6' 19.8" E	18	5400	17200	0	0	18	5400	17200	0	0
		Sub. Total					88	26400	90200	0	0	88	26400	90200	0	0
		Rajwar	2015-16	16/Rajwar,Wadder	34° 22' 11.7"N	74° 7'47.2"E	25	7500	27500	0	0	25	7500	27500	0	0
		Rajwar		24/Rajwar Wadder	34° 22' 44.3"N	74° 6' 14"E	25	7500	27500	0	0	25	7500	27500	0	0
		Rajwar		25/rajwar,Wadder	34° 23' 0.3"N	74° 6' 3.6" E	25	7500	27500	0	0	25	7500	27500	0	0
		Rajwar		40/Rajwar,Dogripora	34° 25' 51.8"N	74° 6' 33.8"E	15	4500	18500	0	0	15	4500	18500	0	0
		Rajwar		40a/rajwar,Dogripora	34° 26' 15"N	74° 07' 05. "E	12	3600	12000	0	0	12	3600	12000	0	0
		Rajwar		29/Rajwar,satkoji	34° 24' 10"N	74° 6' 15 "E	10	3000	10000	0	0	10	3000	10000	0	0
		Rafiabad		15b/Rafiabad,Braman	34° 14' 45.7"N	74° 15' 0.1 " E	15	4500	18500	0	0	15	4500	18500	0	0
		Rafiabad		23/Rafiabad,Hamammarkote	34° 16' 39.5"N	74° 11' 25.2 "E	14	4200	23000	0	0	14	4200	23000	0	0
		Mawar		1a/Mawar,Gundchoobtra	34° 20' 19.5"N	74° 17' 45.6 "E	15	4500	18500	0	0	15	4500	18500	0	0
		Mawar		7B/Mawar,Haril	34° 17' 30"N	74° 10' 75 " E	10	3000	16500	0	0	10	3000	16500	0	0
		Rafiabad		31a/Rafiabad,kungroosa	34° 18' 49.9"N	74° 15' 3.2 "E	7	2100	7000	0	0	7	2100	7000	0	0
		Magam		51/Magam,zafarkhani	34° 26' 38.5"N	74° 9' 51.2 " E	10	3000	12700	0	0	10	3000	12700	0	0
		Sub. Total					183	54900	219200	0	0	183	54900	219200	0	0
		Rajwar	2016-17	18/Rajwar,Behnipora	34° 23' 49.9"N	74° 10' 36.9"E	15	4500	21000	0	0	15	4500	21000	0	0
		Mawar		6/Mawar,Changri	34° 18' 7.2"N	74° 11' 28.5"E	15	4500	21000	0	0	15	4500	21000	0	0
		Rafiabad		13a/Rafiabad,Brandub	34° 14' 56"N	74° 16' 43 " E	15	4500	21000	0	0	15	4500	21000	0	0
		Sub. Total					45	13500	63000	0	0	45	13500	63000	0	0
		Rajwar	2017-18	13/Rajwar,wadder	34° 22' 10.1"N	74° 10' 0" E	25	7500	36200	0	0	25	7500	36200	0	0
		Rajwar		12/Rajwar,wadder	34° 21' 59"N	74° 9' 47.2"E	25	7500	36200	0	0	25	7500	36200	0	0
		Magam		85/Magam,Magam	34° 28' 14. 5"N	74° 13' 43.5"E	30	9000	43200	0	0	30	9000	43200	0	0
		Magam		72/Magam,Waghat	34° 28' 36.9"N	74° 11' 36.2"E	25	7500	36200	0	0	25	7500	36200	0	0
		Mawar		16/Mawar,shalthara	34° 28' 19.15"N	74° 11' 39"E	25	7500	36200	0	0	25	7500	36200	0	0
		Mawar		19/Mawar,shalthara	34° 19' 20.6"N	74° 11'51. 0"E	20	6000	28000	0	0	20	6000	28000	0	0
		Sub. Total					150	45000	216000	0	0	150	45000	216000	0	0
		Sub-Total Langate					317	95100	410150	0	0	317	95100	410150	0	0
	Kamraj	Kandi	2012-13	Muqam (33/kandi)	34 ° 22 '500 "N	74° 27' 500"E	30	6000	41300	140	10	30	6000	41300	140	10
				Harwan 23/ Kandi	34 ° 24 '9.66 "N	74° 20' 39.23"E	30	9000	30700	300	10	30	9000	30700	300	10
		Sub. Total					60	15000	72000	440	20	60	15000	72000	440	20
		North Lolab	2013-14	Thayan(97/NL)	34 ° 35 '37.00 "N	74° 20' 72"E	16	4800	11510	110	7	16	48000	11510	7	16
		Kandi		Gujjarpati 35/Kandi	34 ° 23 '00 "N	74° 29' 00"E	16	4800	11510	110	7	16	48000	11510	7	16
		Kupwara		Bumhama (1-2/K)	34 ° 30 '46.78 "N	74° 10'4.36"E	16	4800	11510	110	7	16	48000	11510	7	16
		South Lolab		Gundimancher (25/SL)	34 ° 29 '7.52 "N	74° 22'55.92"E	16	4800	11510	110	7	16	48000	11510	7	16
		Kupwara		Halmathpora (59/NH)	34 ° 33 '18.37 "N	74° 13'51.28"E	17	5100	11510	105	7	17	5100	11510	105	7
		Kandi		Gujerpati (35/Kandi)	34 ° 33 '23.00 "N	74° 29'00"E	17	5100	11510	105	7	17	5100	11510	105	7
		North Lolab		Cherkote (94/NL)	34 ° 33 '28.57 "N	74° 20'29.77"E	17	5100	11510	105	7	17	5100	11510	105	7

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report				
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
									DRSM	Crates				DRSM	Crates
									(in hac)	(in rft)				(in lakh No's)	(in cub mts)
Sub. Total						115	34500	80570	755	49	115	207300	80570	343	85
		Kupwara	2014-15	Drugmulla (8/Kupwara)	34 ° 29' 00 "N 74°18' E	17	5100	11510	110	0	17	5100	11500	110	0
		Kupwara		Zangli(121/NL)	34 °32' 600 "N 74°169'500" E	17	5100	11510	110	0	17	5100	11500	110	0
		Kandi		Harwan (25/K)	34 °24' 09.66 "N 74°20'39.23" E	17	5100	11510	110	0	17	5100	11500	110	0
		South Lolab		Chandigam (31/SL)	34 °22' 500 "N 74°27'500" E	17	5100	11510	110	0	17	5100	11500	110	0
		North Lolab		Khudi (91a/NL)	34 °33' 09.76 "N 74°21'31.38" E	17	5100	11510	110	0	17	5100	11500	110	0
Sub. Total						85	25500	57550	550	0	85	25500	57500	550	0
		Kupwara	2015-16	Sulkote (125/NL)	34 °33'N 74°15'500" E	25	7500	20100	0	0	25	7500	20100	0	0
		North Lolab		Listiyal	34 °34'500 "N 74°20'250" E	25	7500	20100	0	0	25	7500	20100	0	0
Sub. Total						50	15000	40200	0	0	50	15000	40200	0	0
		Kupwara	2016-17	Sulkote (125/NL)	34 °33' N 74°15'500" E	20	6000	23300	0	0	20	6000	23300	0	0
		North Lolab		Cherkote (94/NL)	34 °33'28.57 "N 74°20'29.77" E	20	6000	23300	0	0	20	6000	23300	0	0
Sub. Total						40	12000	46600	0	0	40	12000	46600	0	0
			2017-18			0	0	0	0	0	0	0	0	0	0
Sub-Total Kamraj						350	102000	296920	1745	69	350	274800	296870	1333	105
J.V.		Baramulla	2012-13	27/Bla, Kach Pathar	34 °6'19 "N 74°21'46" E	20	6000	20000	660	25	20	6000	20000	660	25
		Doabgah		3/Hamal, Kamber	34 °15'8 "N 74°17'52" E	30	9000	24000			30	9000	24000		
		Uri		72/Uri, Gharkote	34 °4'55 "N 74°4'4" E	25	7500	27000			25	7500	27000		
		SC		71/SC, Sheeri	34 °11'23 "N 74°19'36" E	10	3000	16500			10	3000	16500		
		SC		73/SC, Fatehgrah	34 °10'28 "N 74°19'53" E	20	6000	24073			20	6000	24073		
Sub. Total						105	31500	111573	660	25	105	31500	111573	660	25
		Baramulla	2013-14	68/Bla, Katianwali	34 °10'44 "N 74°22'49" E	10	3000	16500	0	0	10	3000	16500	0	0
		Baramulla		76/Bla, Gohan	34 °10'5 "N 74°21'51" E	10	3000	16500	0	0	10	3000	16500	0	0
		Baramulla		16a/Bla, Dangerpora	34 °07'55 "N 74°20'42" E	11	3300	18150	0	0	11	3300	18150	0	0
		SC		71/SC/II, Sheeri Bala	34 °11'33 "N 74°19'33" E	28	8400	37950	0	0	28	8400	37950	0	0
		Uri		72/Uri, Gharkote	34 °4'55 "N 74°4'23" E	11	3300	18150	0	0	11	3300	18150	0	0
		Uri		76/Uri, Rustum Post	34 °3'19 "N 74°5'51" E	20	6000	29700	0	0	20	6000	29700	0	0
Sub. Total						90	27000	120450	0	0	90	27000	120450	0	0
		Baramulla	2014-15	68/Bla, Katianwali	34 °10'41 "N 74°23'4" E	24	7200	10725	0	0	24	7200	10725	0	0
		Doabgah		4b/H, Venkura	34 °13'51 "N 74°20'9" E	14	4200	23100	0	0	14	4200	23100	0	0
		Doabgah		10/Hamal, Khahmoh	34 °15'57 "N 74°16'45" E	20	6000	33000	0	0	20	6000	33000	0	0
		SC		72/SC, Training Centre Sheeri	34 °11'26 "N 74°18'38" E	21.5	6450	36300	0	0	21.5	6450	36300	0	0
Sub. Total						79.5	23850	103125	0	0	79.5	23850	103125	0	0
		Uri	2015-16	43/Ur,i Sudwani	34°5'56 "N 73°58'31" E	18	5400	19400	0	0	18	5400	19400	0	0
		Baramulla		80/Bla, Malpora	34 °9'31"N 74°19'36" E	20	6000	14330	0	0	20	6000	14330	0	0
		Doabgah		6/Hamal, Kamber	34 °14'38 "N 74°17'52" E	16.78	5034	14330	0	0	16.78	5034	14330	0	0
Sub. Total						54.78	16434	48060	0	0	54.78	16434	48060	0	0
		Baramulla	2016-17	76/Bla, Gohan	34 °10'13 "N 74°21'44" E	17	5100	20497	0	0	17	5100	20497	0	0
		SC		72/SC, Panchayat Ghar Sheeri	34 °11'19 "N 74°19'23" E	17	5100	18928	0	0	17	5100	18928	0	0
		Uri		71/Uri, Razerwani	34 °6'12 "N 74°3'22" E	17	5100	18928	0	0	17	5100	18928	0	0
Sub. Total						51	15300	58353	0	0	51	15300	58353	0	0
		Doabgah	2018-19	8/Hamal Khahmoh	34 °14'19 "N 74°17'17.28" E	18	5400	23875	0	0	18	5400	23875	0	0
		Uri		76/Uri Gharkote	34 °3'41.1 "N 74°6'30.8" E	18	5400	11500	0	0	18	5400	11500	0	0
		Boniyar		35A/Bnr Burnate	34 °5'17.45 "N 74°12'15.69" E	18	5400	24700	0	0	18	5400	24700	0	0
		Baramulla		5a/Bla Kitchama II	34 °8'5 "N 74°12'3" E	18	5400	24700	0	0	18	5400	24700	0	0
		Baramulla		72/Bla Sheeri	34 °11'39 "N 74°18'14" E	5	0	4500	0	0	5	0	4500	0	0
		Baramulla		68/Bla Ushkura	34 °10'38.4 "N 74°23'5.4" E	5	0	5750	0	0	5	0	5750	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report				
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
									DRSM	Crates				DRSM	Crates
(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)	(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)						
		Sub. Total				82	21600	95025	0	0	82	21600	95025	0	0
		Sub-Total JV				462.28	135684	536586	660	25	462.28	135684	536586	660	25
Total North Circle						1580	470284	1694689	2683	94	1580	643084	1694639	2271	130
Grand Total						5356	1645802	6548383	8922	259	5293	1779100	6213903	8510	281

S.No	Division	Range	Name of closure/C omptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report					
					Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works		
								DRSM	Crates				DRSM	Crates	
(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)	(in hac)	(in rft)	(in lakh No's)	(in cub mts)	(in No's)						
2018-19															
a. Srinagar Circle															
1	Sindh	Manasbal	15/Mbl	74°-52'-36.19"E	34°-18'-28.51"N	25	7430	38800	0	0	25	7430	38600	0	0
		Sindh Spl Project Baltal	63(a)	75°-25'-09.58"E	34°-15'-08.53"N	20	6000	59100	80	15	20	6000	58000	80	15
Total Sindh						45	13430	97900	80	15	45	13430	96600	80	15
2	Pir Panjal	Doodganga	D-19b	74°-39'-01.7"E	33°-53'-21.72"N	13	3900	21450	0	0	13	3900	21450	0	0
		Soil	N-03	74°-42'-14.92"E	33°-49'-25.72"N	12	3476	14330	0	0	12	3476	14330	0	0
Sub-Total (Pir Panjal)						25	7376	35780	0	0	25	7376	35780	0	0
		Sukhnag Spl Proj. Tosmaidan	S-9	74°-31'-41.43"E	33°-54'-30.90"N	50	15000	73000	0	0	50	15000	0	0	0
Total Pirpanjal						75	22376	108780	0	0	75	22376	35780	0	0
3	Bandipora	Khuihama	100/Kh	74°-41'-36"E	34°-28'-55"N	20	6000	25950	0	0	20	6000	25950	0	0
		Ajas	114/Kh	74°-45'-41"E	34°-24'-32.90"N	22	6600	30500	0	10	22	6600	30500	0	10
		Soil	Watlab	74°-31'-37.61"E	34°-24'-4.11"N	19	5700	31350	0	0	19	5700	31350	0	0
		Khuihama	20/kh (Ext.)			2	0	3300	0	0	2	0	2050	0	0
Total Bandipora						63	18300	91100	0	10	63	18300	89850	0	10
4	Urban	S.Park	Zabarwan / HP	74°-50'-48.47"E	34°-05'-11.81"N	29	0	46975	0	0	16	0	26000	0	0
		S.Park	1&2/SC			0	1925	0	0	0	0	1925	0	0	0
		S.Park	11 SC			0	1625	0	0	0	0	1625	0	0	0
		S.Park	Zabarwan			0	2189	0	0	0	0	2189	0	0	0
Total Urban Forestry						29	5739	46975	0	0	16	5739	26000	0	0
5	Tangmarg	Gulmarg	62-b/Gul	74°-26'-50.88"E	34°-01'-58.83"N	40	12000	65670	0	0	0	0	65295	0	0
		SPSP	S-31	74°-30'-2.26"E	34°-00'-44.92"N	41	12498	68739	0	0	0	0	68364	0	0
Total Tangmarg						81	24498	134409	0	0	0	0	133659	0	0
Total (Srinagar Circle)						293	84343	479164	80	25	199	59845	381889	80	25
b. South Circle															
6	Lidder	Pahalgam	39/L	75°-19'-13.1"E	33°-47'-16.74"N	20	6000	25500	0	0	20	6000	25500	0	0
		Mattan	5/L	75°-20'-13.1"E	33°-47'-17.74"N	20	6000	33000	0	0	20	6000	33000	0	0
		Pahalgam	9/L	75°-20'-13.1"E	33°-47'-17.74"N	20	6000	29250	0	0	20	6000	29250	0	0
Sub-Total (Lidder)						60	18000	87750	0	0	60	18000	87750	0	0
		Pahalgam Spl Proj.	7/AC	75°-28'-23.77"E	34°-5'-26.70"N	13	3538	4370	100	15	0	0	0	0	0
		Pahalgam Spl Proj.	13/AC			11	3504	4950	70	15	11	3504	4950	0	0

S.No	Division	Range	Year	Name of closure/Comptt	Geo. Ref	Works approved as per APO					Actual work done as per the progress report				
						Area treated	Fencing	No of plants planted	S.C Works		Area treated	Fencing	No of plants planted	SC works	
									DRSM	Crates				DRSM	Crates
									(in hac)	(in rft)				(in lakh No's)	(in cub mts)
Sub-Total (Spl. Project Lidder)						24	7042	9320	170	30	11	3504	4950	0	0
Total Lidder						84	25042	97070	170	30	71	21504	92700	0	0
7	Kulgam	Kulgam	N-30	75°-03'-43.9"E	33°-36'-20.4"N	30	9000	35400	0	0	30	9000	35400	0	0
		Veshew	V-33	74°-51'-10.1"E	33°-35'-35.1"N	20	6000	28850	0	0	0	0	0	0	0
		Veshew	V-35	74°-52'-10.1"E	33°-36'-14.1"N	31	9350	51150	0	0	0	0	0	0	0
		D.H.Pora	N-06	75°-03'-15"E	33°-32'-10"N	20	6000	28850	0	0	0	0	0	0	0
		Total Kulgam						101	30350	144250	0	0	30	9000	35400
8	Shopian	Romshi	Y-1	74°-46'-23.90"E	33°-46'-39.61"N	30	9000	39922	0	0	30	9000	39622	0	0
						Total Shopian						30	9000	39922	0
9	Anantnag		13av(Ext.)	75°-13'.18.5"E	33°-.'.309"N	0	0	8725	0	0	0	0	8725	0	0
						Total Anantnag						0	0	8725	0
10	Awantipora	Tral	30/P	75°-06'.425"E	33°-99'.309"N	30	9000	34600	0	0	30	9000	34600	0	0
						Total Awantipora						30	9000	34600	0
Total (South Circle)						245	73392	324567	170	30	161	48504	211047	0	0
c. North Circle															
11	Kehmil	Ramhal	30/NH/RH	74°-04'-11"E	34°-29'.45"N	24	7280	34617	0	0	24	7280	34617	0	0
		Naihari	70b/NH	74°-04'-11"E	34°-29'.45"N	5	1500	5350	0	0	5	1500	5350	0	0
		Naihari	70b/NH			0	0	3490	0	0	0	0	3490	0	0
		Ramhal	29/Bud			0	0	3488	0	0	0	0	3488	0	0
		Naihari	58/NH			0	0	1865	0	0	0	0	1865	0	0
		Ramhal	8D/RH			0	0	1865	0	0	0	0	1865	0	0
		Total Kehmil						29	8780	50675	0	0	29	8780	50675
12	Kamraj	Kandi	35/K(Ext.)	74°-30'-09.3"E	34°-23'-11.1"N	21	7266	18126	0	0	0	0	18126	0	0
		Kupwara	125/NL			0	0	2780	0	0	0	0	2780	0	0
		Kandi	95/NL			0	0	1605	0	0	0	0	1605	0	0
		Kandi	125/NL			0	0	2951	0	0	0	0	2951	0	0
		Kandi	94/NL			0	0	2963	0	0	0	0	2963	0	0
Total Kamraj						21	7266	28425	0	0	0	0	28425	0	0
13	J.V.	Doabgah	8/Hamal	74°-17'-17.28"E	34°-14'-19.0"N	18	5400	23875	0	0	18	5400	23875	0	0
		Boniyar	35a/BNR	74°-12'-15.69"E	34°-05'-17.45"N	18	5400	24700	0	0	18	5400	24700	0	0
		Uri	76/Uri	74°-06'-30.8"E	34°-03'-14.1"N	18	5400	24700	0	0	0	0	0	0	0
		Baramulla	5a/Bla	74°-18'-59.57"E	34°-9'-15.52"N	18	5400	24700	0	0	18	5400	24700	0	0
		Baramulla	72/Bla	74°-16'-14"E	34°-11'-39"N	5	0	4500	0	0	5	0	4500	0	0
		Uri	68/Bla	74°-23'-05.4"E	34°-10'-38.4"N	5	0	5750	0	0	5	0	5750	0	0
		Total J.V						82	21600	108225	0	0	64	16200	83525
14	Langate	Mawar	7b	74°-10'-75"E	34°-17'-30"N	7	0	11550	0	0	7	0	11550	0	0
		Mawar	37	74°-10'-7.25"E	34°-20'-48.02"N	15	4500	22250	0	0	15	4500	22250	0	0
		Rajwar	59	74°-11'-34.35"E	34°-24'-50.16"N	27	8100	42050	0	0	27	8100	42050	0	0
		Rafiabad	12	74°-10'-39.8"E	34°-14'-39.9"N	12	0	19800	0	0	12	0	19800	0	0
		Rafiabad	42	74°-13'-33.9"E	34°-16'-10"N	12	0	19800	0	0	12	0	19800	0	0
		Magam	63	74°-10'-14"E	34°-26'-28.1"N	15	4500	22250	0	0	15	4500	22250	0	0
		Rajwar	21	74°-9'-13.2"E	34°-24'-2.3"N	21	6270	33915	0	0	21	6270	33915	0	0
		Mawar	1c	74°-13'-55.2"E	34°-18'-48.5"N	20	6000	33000	0	0	20	6000	33000	0	0
Total Langate						129	29370	204615	0	0	129	29370	204615	0	0
Total (North Circle)						261	67016	391940	0	0	222	54350	367240	0	0
Grand Total						799	224751	1195671	250	55	582	162699	960176	80	25