



GOVERNMENT OF JAMMU AND KASHMIR
Office of the Pr. Chief Conservator of Forests, J&K Srinagar

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1. The PCCF/Chief Wildlife Warden, J&K Govt., Srinagar
2. The PCCF/Director, Soil & Water Conservation Department, J&K Srinagar
3. The PCCF/Director, Environment, Ecology & Remote Sensing Department, Jammu
4. The APCCF/Director, State Forests Research Institute, J&K Srinagar
5. The APCCF/Director, Social Forestry Department, J&K Srinagar
6. The APCCF/Chief Conservator of Forests, Settlement & Demarcation
7. The APCCF/Director, Forest Protection Force, J&K Srinagar
8. The Chief Conservator of Forests, Kashmir
9. The Chief Conservator of Forests (FCA) Srinagar
10. The Chief Conservator of Forests, Jammu

No. PCCF/CAMPA/APOs/2019-20 F No-720/1932-82 Dated: 20 / 10 / 2018

Subject: Preparation of Annual Plan of Operations (APOs) for the year 2019-20 under CAMPA Scheme.

Sir,

It is to intimate that as per the Draft Jammu and Kashmir Compensatory Afforestation Fund Rule 2018 (J&K CAF Rules, 2018), the Annual Plan of Operations (APOs) for the next financial year are required to be submitted by the State Authority to the National Authority by or before 31st December every year. In order to be able to finalize the APOs of the next financial year by December 31st, all implementing agencies are required to initiate the process of preparation of APOs in October. The draft J&K CAF Rules, 2018 has been placed on the Department's website for reference.

2. The APO for the year 2019-20 need to be in following distinct parts:
 - a) APO for utilization of Net Present Value (NPV) including penal NPV money.
 - b) APO for utilization of Compensatory Afforestation (CA) including additional CA and penal CA money.
 - c) APO for utilization of money received for road side avenue plantation.

d) Wildlife Conservation Plan (by Wildlife Protection Department)

The statement showing financial target in respect a, b & c components of each Division/Implementing agency is enclosed. The statement also includes the proposed outlay in respect of Allied Departments for 2019-20. As regards Wildlife Protection Department, a total outlay of Rs 44.35 Crore is proposed for 2019-20.

3. As regards APO for utilization of NPV money, it may be noted that not less than 80% of the total outlay is to be used for the activities covered under Rule 16(2) - forest management component - of Draft J&K CAF Rules, 2018. The forest management component includes assisted natural regeneration and artificial regeneration (fencing, planting, sowing /dibbling, pasture development, Beating Up of Causalities), plant production, silvicultural operations (tending operation, bush /lantana clearance), protection and maintenance of plantations and forests, protection and maintenance of forest boundaries, pest and disease control in forest, forest fire prevention and control operations, soil conservation works (DRSM/Crates) in forests, improvement of wildlife habitat, management of rescue centers for wild animals and management of biological diversity and biological resources.
4. Further, not more than 20% of the NPV money is to be utilized for activities listed under Rule 16(3) - forest related infrastructure and capacity building- of draft J&K CAF Rules, 2018. The activities include purchase and maintenance of equipment or devices used for communication and information technology; construction, up-gradation and maintenance of inspection paths, forest roads, watchtowers, check posts and timber depots; construction of residential and official buildings in forests for frontline staff (Range Officer and below); casual engagement of local people or labours to assist the regular staff for works for protection of forests and wildlife; monitoring and evaluation including third party monitoring; publicity and awareness; and capacity building of frontline staff.
5. For utilization of monies received from user agencies for Compensatory Afforestation (CA) including additional CA and penal CA, separate APO, as per the Division-wise CA amount received during the year 2018-19 (refer enclosed statement) need to be prepared. It may be noted that CA amount has to be utilized exclusively for Compensatory Afforestation programme. No other activity is to be included in the CA.

6. For utilization of monies received from user agencies for road side plantation, separate APO, as per the Division-wise amount received from user agencies for roadside plantation (refer enclosed statement), need to be prepared. (This has already been conveyed vide this office letter No: PCCF/CAMPA/1917-77 dated 04.10.2018).

7. For utilization of monies received from diversion of forest lands in protected areas, APO need to be prepared for wildlife conservation as provided in the approved wildlife management plan (by Wildlife Protection Department) or working plan (outside protected areas).

8. **Accordingly, all implementing agencies are requested to start preparation of APOs for 2019-20 now and submit the same to the CAMPA secretariat by November 15th for scrutiny.** Based on the APOs received from implementing agencies, the CAMPA secretariat will convene meeting of Executive Committee before December 15th for consideration and recommendation to the Steering Committee. Meeting of the Steering Committee needs to be convened before December 31st for approval and recommendation of the APOs to the National Authority

9. While formulating the APOs, following general guidelines should be followed.


- a) It need to ensured that the APO is formulated strictly in accordance with the Draft J&K CAF Rules, 2018. For activities prohibited under Rule 16 (4), no outlay should be proposed. Copy of the format is enclosed.
- b) Maintenance of the closures/plantation units is allowed up to three years after creation as per extant guidelines.
- c) No proposal for creation/expansion/up-gradation of existing nurseries be made unless absolutely necessary/ unavoidable and full justification for the same be furnished. Plants raised in nurseries including those in SFRI nurseries should be utilized first. Plants should not be procured from private sources. Only the nursery cost of the plants to be utilized in CAMPA closures/plantation should be charged.
- d) The Geo-coordinates/polygon of every site of work/plantation unit overlaid on the Google Earth imagery (in KMZ file), should be submitted along with APO. No APO would be considered without this essential information. Coordinates/

Polygons of CAMPA works already executed in previous years should be uploaded on e-greenwatch portal.

- e) The proposed sites should be carefully selected. Only degraded forest areas need to be proposed for afforestation works.
- f) The areas near the habitations and prone to encroachment should be given priority for making closures.
- g) First priority should be given to clearance of liability/completion of on-going /incomplete works. No work should be initiated until the funds are released for the purpose. Henceforth, no liability of any kind shall be entertained.

In view of the above, it is requested to kindly advise all the Divisional Forest Officers (DFOs)/Implementing Agencies (IAs) working under your administrative control to prepare APOs for the year 2019-20 and submit the same to this office by 15 November 2018.

Yours faithfully,


(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests/
Project Coordinator

CAMPA

Copy for information and similar necessary action to the:-


1. Commissioner/Secretary to Govt., Forest Department, Civil Secretariat, Srinagar.
2. Conservator of Forests, East, West, Chenab, North, South, Srinagar, Central, Working Plan and Agrostology Circles.
3. All concerned Divisional Forest Officers.

Statement showing the Division / Department-wise details of proposed outlay separately in respect of CA, NPV and Roadside Avenue Plantation for the year 2019-20 under CAMPA

S.No	Name of Forest Division/Circle	(Rs. in Lakh)			
		CA	NPV	Roadside Avenue Plantation	Total
A) JAMMU REGION		1	2	3	(1+2+3)
EAST CIRCLE				0	
1	Jammu Forest Division	5.19	100.00	0.00	105.19
2	Ramnagar Forest Division	0.00	95.00	246.79	341.79
3	Billawar Forest Division	0.00	95.00	8.70	103.70
4	Basohli Forest Division	0.00	100.00	0.00	100.00
5	(i) Udhampur Forest Division	0.00	95.00	247.96	342.96
	(ii) Spl. Project of Dev. of Gangera Hills	0.00	26.72	0.00	26.72
Total Udhampur		0.00	121.72	247.96	369.68
6	Kathua Forest Division	0.00	100.00	18.49	118.49
7	Samba Forest Division	1.32	95.00	0.00	96.32
8	ETF (Eco Task Force)	0.00	95.00	0.00	95.00
9	(i) UF Jammu	0.00	95.00	0.00	95.00
	(ii) Spl. Project for Up-gradation of Infrastructure at Mahamaya Temple	0.00	50.00	0.00	50.00
Total UF Jammu		0.00	145.00	0.00	145.00
Total East		6.51	946.72	521.94	1475.17
WEST CIRCLE					
1	Rajouri Forest Division	24.09	95.00	250.16	369.25
2	Nowshera Forest Division	1.53	95.00	61.79	158.32
3	Reasi Forest Division	157.10	95.00	32.70	284.80
4	Mahore Forest Division	0.21	95.00	104.46	199.67
5	Poonch Forest Division	0.00	95.00	208.97	303.97
Total West		182.93	475.00	658.08	1316.01
CHENAB CIRCLE					
1	Batote Forest Division	62.18	100.00	12.00	174.18
2	Bhaderwah Forest Division	109.97	95.00	52.50	257.47
3	Doda Forest Division	0.00	95.00	46.80	141.80
4	Kishtwar Forest Division	0.00	100.00	0.00	100.00
5	Marwah Forest Division	76.13	90.00	6.00	172.13
6	Ramban Forest Division	0.00	90.00	138.53	228.53
7	NH1A (National High Way 1A Project Batote)	0.00	90.00	0.00	90.00
Total Chenab		248.28	660.00	255.83	1164.11
Total CCF Jammu		437.72	2081.72	1435.85	3955.29

B) KASHMIR REGION					
NORTH CIRCLE					
1	Kehmil Forest Division	0.00	95.00	14.28	109.28
2	Karmraj Forest Division	0.00	95.00	24.24	119.24
3	Langate Forest Division	0.00	95.00	63.06	158.06
4	JV Division Baramulla	10.98	95.00	118.68	224.66
	Total North	10.98	380.00	220.26	611.24
SRINAGAR CIRCLE					
1	Sindh Forest Division	0.00	100.00	0.00	100.00
	Special Project Ballal to Holi Cave	0.00	50.00	0.00	50.00
	Total	0.00	150.00	0.00	150.00
2	Pir Panjal Forest Division Budgam	0.00	95.00	61.26	156.26
	Spl. Project "Rehabilitation of Tosmaidan Area"	0.00	150.00	0.00	150.00
	Total PP Budgam	0.00	245.00	61.26	306.26
3	Tangmarg Forest Division	0.00	95.00	0.00	95.00
4	Bandipore Forest Division	0.00	95.00	18.00	113.00
5	Urban Forestry Division, Srinagar	0.00	100.00	0.00	100.00
	Total Srinagar	0.00	685.00	79.26	764.26
SOUTH CIRCLE					
1	Lidder Forest Division	0.00	100.00	0.00	100.00
	Special Project Chandawan to Poshpathn	0.00	90.28	0.00	90.28
	Total	0.00	190.28	0.00	190.28
2	Kulgam Forest Division	0.00	95.00	0.00	95.00
3	Shopian Forest Division	0.00	95.00	0.00	95.00
4	Anantnag Forest Division	10.86	95.00	67.03	192.89
5	Awantipora Forest Division	0.00	95.00	0.00	95.00
	Total South	10.86	570.28	67.03	668.17
	Total CCF Kashmir	21.84	1635.28	386.55	2043.67
	G. Total CCF Jammu and CCF Kashmir (A+B)	459.56	3717.00	1822.40	5998.96
C) CCF (Survey & Demarcation)					
1	Dem-I, Jammu	0.00	100.00	0.00	100.00
2	Dem-II Bhaderwah	0.00	70.00	0.00	70.00
3	Dem Kashmir	0.00	130.00	0.00	130.00
	Total CCF (S&D)	0.00	300.00	0.00	300.00
D) Central Circle					
1	Leh Forest Division	0.00	60.00	0.00	60.00
2	Kargil Forest Division	0.00	60.00	0.00	60.00
3	Planning & Publicity Division	0.00	50.00	0.00	50.00
4	Project Officer MFP (Minor Forest Project)	0.00	50.00	0.00	50.00
5	Statistics Division	0.00	30.00	0.00	30.00
	Total Central Circle	0.00	250.00	0.00	250.00

E)	Agrostology Circle				
	Agrostology Jammu	0.00	50.00	0.00	50.00
	Agrostology Kashmir	0.00	50.00	0.00	50.00
	Total Agrostology	0.00	100.00	0.00	100.00
F)	Working Plan Circle	0.00	150.00	0.00	150.00
G)	Special Projects				
(i)	Forest Fire Prevention and Control Operations (CAMPA Secretariat)	0.00	50.00	0.00	50.00
H)	Survey & Mapping	0.00	35.00	0.00	35.00
I)	Independent Concurrent Monitoring (CAMPA Secretariat)	0.00	100.00	0.00	100.00
J)	Restoration of Forest Boundaries by eviction of Encroachment (CAMPA Secretariat/Contingency)	0.00	600.00	0.00	600.00
K)	Establishment of upgradation & maintenance of modern nurseries & other planting Stock production facilities for production of quality planting material (To be proposed by SFRI)	0.00	35.00	0.00	35.00
L)	Management of biological diversity & biological resources (To be proposed by SFRI)	0.00	35.00	0.00	35.00
M)	CAMPA Secretariat & FCA	0.00	200.00	0.00	200.00
	Total Forest Department	459.56	5572.00	1822.40	7853.96
N)	Allied Departments				
1	Social Forestry Department	0	350.00	0	350.00
2	Directorate of State Forest Research Institute	0	100.00	0	100.00
3	Soil & Water Conservation Department	0	150.00	0	150.00
4	Directorate of Forest Protection Force	0	50.00	0	50.00
5	Ecology Environment & Remote Sensing Department	0	25.00	0	25.00
	Total	0	675.00	0	675.00
O)	Grand Total (Forest & Allied Deptts.)	459.56	6247.00	1822.40	8528.96
P)	Wildlife Protection Department	0	4435.00	0	4435
	Grand Total (O+P)	459.56	10682.00	1822.40	12963.96


 (Sarvesh Rai) IFS
 Addl. Pr. Chief Conservator of Forests /
 Project Coordinator CAMPA

Summary sheet to be given by each IA/DFO to accompany detailed APO

**Proforma for Annual Plan of Operations (APOs) of Forest and allied Departments
for the year 2019-20 under CAMPA**

(A) For Utilisation of Net Present Value (NPV) Amount

Physical & Financial targets for the year 2019-20 (in accordance with the draft J&K Compensatory Afforestation Fund Rules 2018)

(I) Activities covered under Draft J&K CAF Rules 2018, Rule (16 (2)) (Forest Management Activities)				
S.No.	Name of component	Physical Targets	Financial Targets	Percentage
A	Assisted Natural Regeneration / Artificial regeneration			
1	Fencing			
2	Planting			
3	Sowing / Dibbling			
4	Pasture Development			
5	Beating up of casualties			
6	Plant Production			
B	Silvicultural operation in forests			
1	Tending Operation			
2	Bush / Lantana Clearance			
C	Protection of Plantations & Forests			
1	Management of Forest boundaries			
2	Maintenance of old closures			
3	Restoration of Forest Boundaries by eviction of encroachment			
D	Forest Fire Prevention & Control Operations			
E	Soil & Moisture Conservation Works in Forests			
1	DRSM, Crates and WHS			
F	Management of biological diversity and biological resource			
	Total (I)			
(II) Activities covered under Draft J&K CAF Rules 2018, Rule (16 (3)) Forest Related Infrastructure & Capacity Building				
1	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials			
2	Casual engagement of local people or labours to assist regular staff for works for protection of Forests (old closures)			
3	Construction, upgradation & maintenance of inspection paths, forest roads, fire lines, watch towers, check posts			

