

AGENDA NOTE

16th MEETING OF STEERING COMMITTEE OF JAMMU AND KASHMIR STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (CAMPA).

Item No: 16.0 INTRODUCTION AND BACKGROUND

State CAMPA

Transfer of forest land for non-forestry purposes is governed by Jammu and Kashmir Forest Conservation Act, 1997. User agencies are required to pay compensation for trees and cost of Compensatory Afforestation in lieu of the forest land diverted for non-forestry purposes. Besides, the value of ecosystem goods and services of forests, termed 'Net Present Value' or NPV is charged from user agencies.

Hon'ble Supreme Court in its order in T.N. Godavarman Thirumulpad v/s Union of India & Others [Writ Petition (Civil) No 202 of 1995 dated 30.10.2002] directed that a Compensatory Afforestation Fund be created in which all the monies received from user agencies towards compensatory afforestation, NPV and other charges shall be deposited.

The Ministry of Environment, Forest and Climate Change (MOEF&CC), Government of India, constituted Compensatory Afforestation Fund Management and Planning Authority (CAMPA) vide Notification dated 23.4.2004 but it could not be made operational. In its direction dated 5.5.2006 in the said Writ Petition, Hon'ble Supreme Court directed for constitution of an *ad hoc* CAMPA till CAMPA became operational.

In accordance with the guidelines issued by *ad hoc* CAMPA on 2.7.2009 J&K, State CAMPA was set up vide SRO-354 dated 11.11.2009. The execution of CAMPA works in the State started from the year 2010-11. The CAMPA scheme is currently in Ninth year of execution. The financial year 2019-20 will be the tenth year of its execution.

The NPV amount received by the State CAMPA from user agencies used to be transferred to *ad hoc* CAMPA, which in turn used to release to the State CAMPA money amounting to 10% of the principal amount lying to the credit of the State with that Authority for execution of works as per Annual Plan of Operations.

Based on the orders and directions of Hon'ble Supreme Court in the aforesaid case, Compensatory Afforestation Fund (CAF) Act, 2016 was notified by MOEF&CC on 3.8.2016 and CAF Rules, 2018 were notified on 10.8.2018 and both have come into force

from 30.9.2018. With this, *ad hoc* CAMPA is to be dissolved and all the funds transferred by the state CAMPA to the *ad hoc* CAMPA shall be returned by that Authority to the State CAMPA in due course.

16.1 J&K Compensatory Afforestation Fund Rules, 2018

In order to bring the State CAMPA rules in consonance with CAF Act 2016 and CAF Rules 2018, Jammu and Kashmir Compensatory Afforestation Fund (J&K CAF) Rules, 2018, incorporating relevant provisions of both, with some state specific modifications, have been framed. These rules have been notified vide SRO-628 dated 24 December 2018.

Under J&K CAF Rules, 2018, a special State Fund called the "Jammu and Kashmir Compensatory Afforestation Fund" shall be established and a State Authority called the "Jammu and Kashmir Compensatory Afforestation Fund Management and Planning Authority" shall be constituted for management of the State Fund and its utilization.

The State Fund shall be utilized for assisted natural regeneration, artificial regeneration, wildlife management and related activities, protection of forests, infrastructure development and capacity building of frontline staff. An independent system of concurrent monitoring and evaluation shall be implemented to ensure effective and proper utilization of funds.

As per J&K CAF Rules 2018, State CAMPA shall have a three tier structure:

- **Governing Body** headed by Hon'ble Governor/ Chief Minister, J&K
- **Steering Committee** headed by Chief Secretary, J&K
- **Executive Committee** headed by Pr. Chief Conservator of Forests, J&K.

J&K CAF Rules 2018 also provide for setting up of a Monitoring Group headed by Chief Conservator of Forest (Planning and Projects). The group is mandated to evolve independent system for concurrent monitoring and evaluation of the works implemented in the State in order to ensure effective and proper utilization of funds. An office order to operationalise the Monitoring Group has already been issued, which is placed at **Annexure "A"**.

An officer not below the rank of Chief Conservator of Forests shall be appointed by the Government as Chief Executive Officer of the State Authority.

16.2 Procedure for utilization of Net Present Value (NPV), Compensatory Afforestation (CA) money and other receipts as per Jammu and Kashmir Compensatory Afforestation Fund Rules 2018 (J&K CAF Rules, 2018)

a) Procedure for Utilization of Net Present Value (NPV) including penal NPV money (Rule 18, sub rules 2&3)

- i. Not less than 80% of total outlay from NPV money is to be used for the forest and wildlife conservation and management activities listed under sub rule 2 of Rule 18 of J&K CAF Rules, 2018. These include assisted natural regeneration and artificial regeneration (fencing, planting, sowing /dibbling, pasture development, Beating Up of Causalities), plant production, silvicultural operations (tending operations, bush /lantana clearance), protection and maintenance of plantations and forests, protection and maintenance of forest boundaries, pest and disease control in forest, forest fire prevention and control operations, soil and moisture conservation works (DRSM/Crates) in forests, improvement of wildlife habitat, management of rescue centers for wild animals and management of biological diversity and biological resources.**
- ii. Not more than 20% of the NPV money is to be utilized for forest and wildlife related infrastructure and capacity building activities listed under sub rule 3 of Rule 18 of J&K CAF Rules, 2018. The activities include purchase and maintenance of equipment or devices used for communication and information technology; construction, up-gradation and maintenance of inspection paths, forest roads, watchtowers, check posts and timber depots; construction of residential and official buildings in forests for frontline staff (Range Officer and below); casual engagement of local people or labours to assist the regular staff for works for protection of forests and wildlife; monitoring and evaluation including third party monitoring; publicity and awareness; and capacity building of frontline staff.**

b) Procedure for Utilization of Compensatory Afforestation (CA) including additional CA and penal CA monies received from user agencies for Compensatory Afforestation (CA)

For utilization of monies received from user agencies for Compensatory Afforestation (CA) including additional CA and penal CA, separate APO, as per the Division-wise CA amount received has to be prepared. CA amount has to be utilized exclusively for Compensatory Afforestation programme.

c) Procedure for Utilization of money received from user agencies for road side avenue plantation

For utilization of monies received from user agencies for road side avenue plantation, separate APO need to be prepared for this purpose.

d) Procedure for utilization of monies received from diversion of forest lands in protected areas

For utilization of monies received from diversion of forest lands in protected areas, APO need to be prepared for wildlife conservation as provided in the approved wildlife management plan.

Considering the above provisions of J&K CAF Rules 2018, the Annual Plan of Operations (APOs) for the next financial year i.e., 2019-20 are in following distinct parts.

- APO for utilization of Net Present Value (NPV) money.
- APO for utilization of Compensatory Afforestation (CA) money.
- APO for utilization of money received for road side avenue plantation.
- APO for utilization of money received from diversion of forest lands in protected area

16.3 CAMPA Meetings

21 meetings of Executive Committee CAMPA, 15 meetings of Steering Committee CAMPA and 2 meetings of Governing Body CAMPA have been held till date.

The 21st meeting of Executive Committee CAMPA held on 22 December 2018 reviewed the progress of works against the approved APOs of 2018-19. Further, the Executive Committee considered APOs of 2019-20 received from implementing agencies and recommended for placing before Steering Committee. A copy of minutes is placed at Annexure "B".

The present 16th meeting of Steering Committee CAMPA is to review the functioning of CAMPA and progress of approved works and consider the APOs of 2019-20 recommended by the Executive Committee CAMPA for its approval.

16.4 Summary of forest area diverted under J&K Forest Conservation Act (FCA) and Compensatory Afforestation done.

1.	Total area diverted (up to 12/2018) ha	13,107 ha
2.	Total compensatory afforestation targets (double the area diverted)	26,214 ha
3.	Total compensatory afforestation carried out from 2010-11 to 2017-18.	41,113 ha
4.	Compensatory afforestation targeted during the year 2018-19 (work in progress)	4,738 ha
	Total compensatory afforestation including targets of 2018-19	45,851 ha
5.	No. of trees/poles/saplings involved in FCA cases	15.49 Lakh
6.	No. of trees planted from 2010-11 to 2017-18 and including target for 2018-19	340 Lakh

It may be seen that against each tree felled for development works under J&K Forest Conservation Act, 1997, more than 20 plants have been planted to compensate for the loss of environmental goods and services.

16.5 Summary of CAMPA funds

(i) Receipts from User Agencies till 30.12.2018

S.No.	Component	Amount (Rs. in crore) till March 2018	Amount (Rs. in crore) during April to December 2018
(1)	Net Present Value (NPV)	1094.699	12.491
(2)	Compensatory Afforestation(CA)	225.283	16.431
(3)	5% Project Cost (WL)	70.688	0.00
	Other Wildlife Protection Department receipts	236.00	0.009
		1626.67	28.931

(ii) Details of money transferred to Ad'hoc CAMPA MOEF&CC, New Delhi till 2.7.2018

(Rs. in crore)

Amount transferred to Adhoc CAMPA MoEF New Delhi					
Reference No. of Chief Accounts Officer PCCF's Office	Forest	Wildlife		Interest	Total
1	2	3		4	5 (2+3+4)
	NPV	NPV	Project Cost		
Amount transferred vide No: PCCF/Accts/CAMPA/ 756 dated: 30.01.2014	234.74	210.210	61.090	122.67	628.71
Amount transferred vide No: PCCF/Accts/CAMPA /2014-15/970-71 dated: 12.01.2015	142.62	1.196	2.387	11.797	158.00
Amount transferred vide No: PCCF/Accts/2014-15/3003-5 dated: 06.03.2015	37.457	0.004	0.773	3.116	41.35
PCCF/Accts/CAMPA/2016-17/226-29 dated: 22.06.2016	59.798	5.667	0	37.515	102.98
Amount transferred vide No: PCCF/Accts/2016-17/518-21 dated: 22.03.2017	16.19	210.690	2.82	19.00	248.70
Amount transferred vide No: PCCCF/Accts/2018-19/88-91 dated: 02.07.2018	133.91	3.26	3.65	5.63	146.45
Grand Total	624.715	431.027	70.72	199.728	1326.19

(iii) NPV released from Ad'hoc CAMPA to J & K State CAMPA till 27.03.2018

S.No.	Year	Amount released (Rs in Crore)	Reference No. & date of Ad'hoc CAMPA
1	2012-13	23.78	No. 15-2/2012-CAMPA(15) dt. 29.11.2012
2	2013-14	18.00	No. 15-2/(15)/2013-CAMPA dt. 08.03.2013
3	2014-15	34.00	No. 15-2(15)/2014-CAMPA dt. 11.09.2014
4	Balance of 2014-15	24.00	No. 15-2/(15)/2016-CAMPA dt. 10.02.2017
5	2015-16	31.00	No. 15-2(15)/2015-CAMPA dt. 01.12.2015
6	Balance of 2015-16	31.00	No. 15-2/(15)/2016-CAMPA dt. 10.02.2017
7	1st installment of 2016-17	31.00	No. 15-2/(15)/2016-CAMPA dt. 28.10.2016
8	2nd installment of 2016-17	16.00	No. 15-2/(15)/2016-CAMPA dt. 10.02.2017
9	1st installment of 2017-18	30.00	No. 15-2/(27)/2017-CAMPA dt. 30.11.2017
10	2nd installment 2017-18	39.00	No. 15-2(15)/2017-CAMPA dated 27.03.2018
	Total	277.78	

JAMMU AND KASHMIR FOREST & ALLIED DEPARTMENTS

16.6 Review of Physical and Financial Achievements from 2010-11 to 2018-19

16.6.1 The year wise physical achievements during the period of implementation of State CAMPA from 2010-11 to 2018-19 are as under:-

PHYSICAL ACHIEVEMENTS

S. No	Component	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Target 2018-19 (work in progress)	G. Total
1	Area Treated (In Hectares)	2885	5198	5153	7812	5398.53	5157.82	4638.92	5078.27	4737.51	45861.05
2	Fencing (Lakh mt)	9.10	15.29	15.43	24.915	18.1262	18.011	15.25	18.66214	14.282	147.37
3	Nursery (Plants raised in lakh)	45.44	55.36	41.06	61.798	86.92	60.1986	85.68	60.83731	117.938	666.21
4	Planting Done (Plants in lakh)	18.30	37.31	47.80	54.523	35.5124	44.572	30.394	31.9358	32.84	333.19
5	Soil Conservation Works (In Cubic Meters)	21996	27315	28206	35290.64	27728	17567	18680	6659	6491	189960.64
					Crate 991	Crate 279	704	436	459	345 Crestles & 7 Nos VHS	3214 Crestles 7 Nos. VHS
6	Demarcation work (No. of Boundary Pillars installed)		890	1978	4075	5007	3573	3129	12064	3376	33992

16.6.2 Year-wise expenditure incurred under CAMPA scheme of J&K Forest and allied Departments (excluding Wildlife Protection Department)

S.No.	Year	Expenditure (Rs. in lakh)
1	2010-11	1875
2	2011-12	3692
3	2012-13	3803
4	2013-14	5901
5	2014-15	5204
6	2015-16	4578
7	2016-17	5208
8	2017-18	8734
	Total	38995
9	Target for the year 2018-19	6230

16.6.3 Release of funds to J&K Forest and Allied Departments during the year 2018-19 in relation to approved APO.

(Rs in Lakh)

S.No.	Name of Department/CCF/CF	Approved APO for the year 2018-19	Amount released against APO 2018-19
1	2	3	
A	Forest Department (T)		
1	CCF(Jammu)	2167.00	1777.28
2	CCF(Kashmir)	1970.36	1199.99
3	CCF(S&D)	200.00	70.00
4	CF Agrostology	101.94	74.42
5	CF Central	221.998	151.59
6	CF WP Circle	47.00	33.50
	Total	4708.298	3306.78
B	Allied Departments		
7	Director, SFRI	384.02	300.00
8	Director, S&WC	150.00	120.00
9	Director, SFD	321.00	225.00
10	Director, FPF	100.00	75.00
11	Director, EERS	50.00	37.50
	Total	1005.02	757.50
	Total Forest and allied departments	5713.318	4064.28

J&K FOREST & ALLIED DEPARTMENTS OF FOREST DEPARTMENT (T)

16.7 Proposed Annual Plan of Operations (APOs) Under CAMPA for the next Financial Year 2019-20

16.7.1 Expected availability of funds for next Financial Year 2019-20

The total NPV received till March 2018 from diversion of forest lands under control of Forest Department is Rs. 624.72 crore and from diversion of forest lands in protected areas is Rs 431.02 crore. The amount is presently lying with Ad'hoc CAMPA which is to be transferred back to the State CAMPA after coming into force of CAF Act 2016 and CAF Rules 2018. The Department wrote to MOEF&CC on 27.09.2018 to transfer back the State's NPV lying with Ad'hoc CAMPA. In this regard, MOEF&CC advised the Department to approach Hon'ble Supreme Court for modification of its order dated 30 January 2012 regarding transfer of NPV back to J&K State CAMPA. The Department has again requested MOEF&CC on 27.12.2018 to reconsider the matter in view of its clarification.

Assuming that the NPV amount will be received from adhoc CAMPA in due course, the APO for 2019-20 is prepared. 10% of the total NPV of Rs. 624.72 crore received from diversion of forest lands under control of Forest Department, i.e., Rs 62.47 crore is being taken as amount available for forest management and allied activities, as per past practice.

As regards utilization of NPV and other wildlife receipts of Rs 739.25 crore received (total) from diversion of forest lands in protected areas, J&K CAF Rules 2018 provide that the entire amount should form the corpus and only interest amount is to be utilized for management of protected areas. Taking prevailing interest rate of 6%, the annual interest accrual works out to Rs 44.35 crore, which could be utilized for management of protected areas.

Besides, the Forest Department has received from User Agencies, till December 2018, Rs 18.22 crore for Roadside Avenue Plantation. Of this Rs 5.725 crore is proposed to be utilized in 2018-19 through Social Forestry Department and Rs 10.18 crore in 2019-20 through Territorial and Social

Forestry Departments. Remaining amount of Rs 2.315 crore will be utilized in 2020-21.

The component wise money available under CAMPA for spending the same during the next financial year viz 2019-20 (except Rs 5.725 crore under roadside avenue plantation for utilization in 2018-19) is given as under:-

		Amount (Rs. In Crores)
A.	Forest and allied Departments	
a	10% of the total NPV money received from user agencies on account of diversion of forest land for non-forestry purposes	62.47
b	Compensatory Afforestation(CA) money received from User Agencies during April to September 2018	4.60
c	Roadside Avenue Plantation money received from User Agencies	18.22
	Total:-	85.29
B	Wildlife Protection Deptt.	
a	6% of the total NPV money received from user agencies on account of diversion of forest lands in protected areas	44.35
	Grand Total:-	129.64

16.7.2 Proposed Outlay for Annual Plan of Operations (APOs) under CAMPA for the year 2019-20.

a) Considering the expected availability of funds, total APOs for the year 2019-20 under CAMPA amount to Rs. 8287.257 lakh. The Division Wise APOs received from the Implementing Agencies (IAs) are given in the following table:-

S.No	Name of Forest Division/Circle	(Rs. in Lakh)			
		CA	NPV	Roadside Avenue Plantation	Total
A) JAMMU REGION		1	2	3	(1+2+3)
EAST CIRCLE					
1	Jammu Forest Division	5.19	100.00	0.00	105.19
2	Ramnagar Forest Division	0.00	95.00	73.39	168.39
3	Billawar Forest Division	0.00	95.00	8.70	103.70
4	Basohli Forest Division	0.00	100.00	0.00	100.00
5	(i) Udhampur Forest Division	0.00	95.00	73.39	168.39
	(ii) Spl. Project of Dev. of Gangera Hills	0.00	26.72	0.00	26.72
	Total Udhampur	0.00	121.72	73.39	195.11

6	Kathua Forest Division	0.00	100.00	18.49	118.49
7	Samba Forest Division	1.32	95.00	0.00	96.32
8	ETF (Eco Task Force)	0.00	95.13	0.00	95.13
9	(i) UF Jammu	0.00	85.00	0.00	85.00
	(ii) Tawi Herbal and Up-gradation of Infrastructure at Mahamaya city forest	0.00	60.00	0.00	60.00
	Total UF Jammu	0.00	145.00	0.00	145.00
	Total East	6.51	946.85	173.97	1127.33
WEST CIRCLE					
1	Rajouri Forest Division	24.09	95.00	83.10	202.19
2	Nowshera Forest Division	1.53	95.00	20.60	117.13
3	Reasi Forest Division	157.10	95.00	10.90	263.00
4	Mahore Forest Division	0.00	95.02	34.63	129.65
5	Poonch Forest Division	0.00	95.00	63.00	158.00
	Total West	182.72	475.02	212.23	869.97
CHENAB CIRCLE					
1	Batote Forest Division	62.18	100.00	12.00	174.18
2	Bhaderwah Forest Division	109.97	95.00	12.00	216.97
3	Doda Forest Division	0.00	95.00	12.00	107.00
4	Kishtwar Forest Division	0.00	100.00	0.00	100.00
5	Marwah Forest Division	76.13	90.00	6.00	172.13
6	Ramban Forest Division	0.00	90.00	40.00	130.00
7	NH1A (National High Way 1A Project Batote)	0.00	90.00	0.00	90.00
	Total Chenab	248.28	660.00	82.00	990.28
Total CCF Jammu		437.51	2081.87	468.20	2987.58
B) KASHMIR REGION					
NORTH CIRCLE					
1	Kehmil Forest Division	0.00	95.00	0.00	95.00
2	Kamraj Forest Division	0.00	95.00	33.71	128.71
	Special Project for greening of Kandi Range	0.00	20.00	0.00	20.00
	Total Kamraj	0.00	115.00	33.71	148.71
3	Langate Forest Division	0.00	95.00	0.00	95.00
4	JV Division Baramulla	10.98	95.00	0.00	105.98
	Total North	10.98	400.00	33.71	444.69
SRINAGAR CIRCLE					
1	Sindh Forest Division	0.00	100.00	0.00	100.00
	Special Project Baltal to Holi Cave	0.00	50.00	0.00	50.00
	Total	0.00	150.00	0.00	150.00
2	Plr Panjal Forest Division Budgam	0.00	95.00	61.258	156.258
	Spl. Project "Rehabilitation of Tosmaidan Area"	0.00	150.00	0.00	150.00

	Total PP Budgam	0.00	245.00	61.258	306.258
3	Tangmarg Forest Division	0.00	95.00	0.00	95.00
4	Bandipore Forest Division	0.00	95.00	18.00	113.00
5	Urban Forestry Division, Srinagar	0.00	100.00	0.00	100.00
	Total Srinagar	0.00	685.00	79.258	764.258
SOUTH CIRCLE					
	Lidder Forest Division	0.00	100.00	0.00	100.00
1	Special Project Chandawari to Poshpathri	0.00	90.36	0.00	90.36
	Total	0.00	190.36	0.00	190.36
2	Kulgam Forest Division	0.00	95.00	0.00	95.00
3	Shopian Forest Division	0.00	95.00	0.00	95.00
4	Anantnag Forest Division	10.86	95.00	87.03	192.89
5	Awantipora Forest Division	0.00	95.00	0.00	95.00
	Total South	10.86	570.36	87.03	668.25
	Total CCF Kashmir	21.84	1655.36	199.998	1877.198
A+B	G. Total CCF Jammu and CCF Kashmir	459.36	3737.23	668.198	4864.778
C)	CCF (Survey & Demarcation)				
1	Demarcation Division-I, Jammu	0.00	100.00	0.00	100.00
2	Demarcation Division -II, Bhaderwah	0.00	70.00	0.00	70.00
3	Demarcation Division Kashmir	0.00	130.00	0.00	130.00
	Total CCF (S&D)	0.00	300.00	0.00	300.00
D)	Central Circle				
1	Leh Forest Division	0.00	60.00	0.00	60.00
2	Kargil Forest Division	0.00	60.00	0.00	60.00
3	Planning & Publicity Division	0.00	55.00	0.00	55.00
4	Project Officer, MFP (Minor Forest Project)	0.00	55.00	0.00	55.00
5	Statistics Division	0.00	21.10	0.00	21.10
	Total Central Circle	0.00	251.10	0.00	251.10
E)	Agrostology Circle				
1	Agrostology Jammu	0.00	50.00	0.00	50.00
	Agrostology Kashmir	0.00	50.00	0.00	50.00
2	Total Agrostology	0.00	100.00	0.00	100.00
F)	Working Plan Circle				
1	KFT School Chitternar, Bandipora	0.00	40.00	0.00	40.00
2	SC School Miransahib	0.00	32.00	0.00	32.00
3	Fgd. Training School Doomi Akhnoor	0.00	32.00	0.00	32.00
4	Resource Survey Divn. Jammu	0.00	33.77	0.00	33.77
5	P.I. Division, Jammu/Srinagar	0.00	20.00	0.00	20.00
6	W. P. Division-II Rajouri	0.00	10.50	0.00	10.50

7	W. P. Division-III Doda	0.00	10.50	0.00	10.50
	Total	0.00	178.77	0.00	178.77
G)	Special Projects				
(H)	Forest Fire Prevention and Control Operations	0.00	50.00	0.00	50.00
I)	Survey & Mapping	0.00	10.00	0.00	10.00
J)	Independent Concurrent Monitoring	0.00	25.00	0.00	25.00
K)	Restoration of Forest Boundaries by eviction of Encroachment	0.00	500.00	0.00	500.00
L)	Establishment of up-gradation & maintenance of modern nurseries & other planting Stock production facilities for production of quality planting material	0.00	10.00	0.00	10.00
M)	Management of biological diversity & biological resources	0.00	40.00	0.00	40.00
N)	CAMPA Secretariat, FCA/wages of need based	0.00	200.00	0.00	200.00
	Total H to N	0.00	835.00	0.00	835.00
	Total Forest Department	459.350	5402.10	668.198	6529.648
O)	Allied Departments				
1	Social Forestry Department, J&K	0.00	*370.00	**912.609	1282.609
2	Directorate of State Forest Research Institute, J&K	0.00	150.00	0.00	150.00
3	Soil & Water Conservation Department J&K	0.00	200.00	0.00	200.00
4	Directorate of Forest Protection Force J&K	0.00	75.00	0.00	75.00
5	Ecology, Environment & Remote Sensing Department J&K	0.00	50.00	0.00	50.00
	Total	0.00	845.00	912.609	1757.609
P	Grand Total (Forest & Allied Deptts.)	459.350	6247.10	1580.807	8287.257

*An amount of Rs. 20.00 Lakh under NPV amount has been earmarked for taking up of Special Project for greening of Trikuta Hills through Social Forestry Department during the year 2019-20.

**Rs. 572.50 Lakh under road side avenue plantation is proposed to be utilized in 2018-19 through Social Forestry Department.

b) Abstract of Annual Plan of Operations 2019-20:

Physical & Financial targets for the year 2019-20 (in accordance with the SRO -628 dated 24.12.2018)

Area to be Treated = 5937.78 ha, No of plants to be planted: 42.97 lakh							
S.No.	Item of Work	Physical Target	Financial Target (Rs. in lakh)			Total (Rs. in lakh)	Page
			CA	NPV	Road side Plantation		
(I) Forest Management activities covered under sub rule 2 of rule 18 of J&K CAF Rules 2018 (More than 80% of the total outlay)							
A	Artificial / Natural regeneration						66,255
1	Fencing (In lakh Rft)	23.7311	212.282	1624.208	1118.8451	2966.305	
2	Plantation(In lakh)	42.9714	150.87	618.033	283.9286	1252.013	
3	Sowing / Dribbling (Dibbles in lakh Nos)	4.478	8.614	26.79	0	35.404	
4	Pasture Development						
	(i) Patches in Lakh No.	3.022	0.344	48.678	3.343	50.283	
	(ii) Plants in Lakh No.	2.078					
5	Bealing up of casuakies Planting (Plants in lakh No.)	5.287	6.44	239.931	3.175	248.748	
6	Plant Production (Plants in lakh No.)	93.968	48.666	687.563	76.4934	708.711	
B	Silvicultural operation in forests						
1	Tending Operation		0	1.318	0	1.318	
2	Bush / Lantana Clearance (In Ha)	100.24	11.482	48.938	13.707	71.086	
C	Protection of Plantations & Forests					0.000	
1	Management of Forest boundaries (No. of BPs)	8008		329.38	0	329.300	
2	Maintenance of old closures		9.04	166.941	23.48	218.331	
3	Restoration of Forest Boundaries by eviction of encroachment.			600.00		600.000	
D	Forest Fire Prevention & Control Operations		0.40	215.962	0	215.762	
E	soil & Moisture Conservation Works in Forests					0.000	
1	DRSM (In Cu.M)	19022					
2	Crates (In Nos)	600	8.836	174.236	21.01	208.161	
3	WHS (In Nos)	12					
F	Management of biological diversity and biological resource		0.00	40.00		40.000	
G	Herbal Park & City Mahamaya Forest			60.08		60.050	
Total (I)			254.002	4898.634	1644.133	6894.7691	
(II) Forest infrastructure related activities covered under sub rule 3 of rule 18 of J&K CAF Rules, 2018 (Less than 20% of total outlay)							
1	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		0.00	10.00	0	10.0000	14745

2	Casual engagement of local people or labours to assist regular staff for works for protection of Forests		0	488.175	0	488.1750	
3	Construction, up-gradation & maintenance of inspection paths, forest roads, fire lines, watch towers, check posts		0	74.06	0	74.0600	
4	Construction of residential & official buildings in forests for front line staffs deployed for protection of forests		0	184.00	0.09	184.0088	
5	Independent concurrent Monitoring & Evaluation & Third Party Monitoring of various works under taken			26.09		26.0900	
6	Survey & mapping of Forest Areas & preparation of management plans and Capacity Building (WP&Training) etc.			168.77		168.7700	
7	Purchase and maintenance of equipments for communication and Information Technology for forest protection		6.33	148.345	36.8632	191.3388	
8	Publicity-cum awareness programme & exhibitions (EERS & Statistics) etc.			71.18		71.1008	
	Total (II)		6.33	1160.46	36.8632	1192.4438	
	Total (I+II) Covered under sub rule 2&3 of rule 18 of J&K CAF Rules 2018		499.332	8047.884	1680.797	9087.213	
	(III) Activities covered under rule 19 of J&K CAF Rules, 2018						
	CAMPA Cell and FCA expenses						
9	Disbursement of wages for need based CAMPA Man Power out of Interest component			78.00		78.00	
10	Management of office establishment, office equipment including computers, vehicle charges, contingencies			130		130	
	Total (III)			208.00	0.00	208.00	
	Grand Total (I+II+III)	6.00	469.332	8247.084	1680.797	9295.213	100

The Division wise and component wise details of the Annual Plan of Operations (APOs) of Forest and allied Departments for the year 2019-20 is placed as Annexure-**"D"**.

16.7.3 Approval of the Steering Committee CAMPA sought

The Steering Committee CAMPA may kindly approve following outlay, as scrutinized and recommended by the Executive Committee CAMPA in its 21st meeting held on 22.12.2018:

- an outlay of Rs. 7714.757 lakh in respect of Forest and allied Departments for the works to be executed during the financial year 2019-20; and
- an outlay of Rs. 572.50 Lakh in respect of Social Forestry Departments for the Roadside Avenue Plantation works to be executed during the financial year 2018-19.


 (Sarvesh Rai) IFS
 Addl. Pr. Chief Conservator of Forests/
 Member Secretary, CAMPA

**Wildlife
Protection
Department
J&K**

16.8 REVIEW OF WILDLIFE PROTECTION DEPARTMENT

16.8.1 Year-Wise Expenditure incurred under CAMPA Scheme.

S.No.	Year	Expenditure (Rs In Lakh)
1	2010-11	13.97
2	2011-12	85.97
3	2012-13	377.15
4	2013-14	618.88
5	2014-15	1319.35
6	2015-16	417.34
7	2016-17	971.63
8	2017-18	3090.86
	Total	6895.15

16.8.2 Major activities undertaken in CAMPA

- a) Research, Survey & Census.
- b) Habitat Improvement.
- c) Infrastructure Development.
- d) Anti-poaching Activities.
- e) Education Awareness.
- f) Management Planning & Capacity building of staff.
- g) Handling Man-Animal Conflict.
- h) Eco-Development.
- i) Eco- Tourism.
- j) Protected Area Management.

16.8.3 Major Activities under Habitat improvement/Protection under CAMPA 2018-19:

- a) Plantation of Fruit & Fodder bearing plants.
- b) Soil and Moisture Conservation measures.
- c) Erection of barbed wire fencing for Habitat Improvement.
- d) Erection of Chainlink fencing for protection.
- e) Making of New Fire lines.
- f) Saltlicks and Water ponds.
- g) Pasture Development .
- h) De-weeding Practices.

16.8.4 Abstract of APO OF 2018-19 under CAMPA (Execution under Progress)

Activities covered under sub rule 2 of rule 18 of J&K CAF Rules 2018		
S. No	Name of the Work	Rs. In lacs Approved APO 2018 - 19
A	Habitat Improvement	1060.64
B	Protection and Surveillance	61.70
C	Wildlife Research Survey & Census	209.62
D	Forest / bush fire control and management / prevention in PAs:	194.29
E	Resolution of Human-Wild Animal Conflict in and outside PAs:	906.84
F	Survey, delineation, demarcation, consolidation of protected area boundaries:	83.62
G	Eco-Development	189.82
H	Rescue centre/ veterinary treatment facilities	74.19
I	Special Project On going, Jumbu /Pahalgam Zoos	0.00
J	Special Projects New	
(i)	Demarcation and permanent Consolidation of all Protected Areas of Kashmir Region, as per orders of the Hon'ble High Court	400.00
(ii)	Wild Animal Health and Motoring and Disease Control (Infra and diagnosis lab-Equipment argumentation and veterinary Ambulance)	100.00
(iii)	Wildlife Education, Interpretation and Learning Centre Hokersar CR	220.00
(iv)	Proposal for developing GIS information regarding National Parks and Wildlife Sanctuaries' in J&K (DERS)	15.00
(v)	Raising of quality planting material for Wildlife protected areas through SFRI (J&K)	30.00
(vi)	Restoration of Damaged Forest Inner Roads and crate bunds due to flash floods at Dachigam NP	41.00
(vii)	Forest Fire management & Control WLPA's Kashmir	0.00
	Total Special Projects	806.00
K	Wildlife Research Projects (ongoing and New)	
(i)	Ongoing Project Hangul Recovery and Conservation Breeding Plan 2017-18 to 2021-22 2 nd Collaborative with SKUAST, Kashmir.	100.00
(ii)	Strengthening of Protection & Surveillance Network based on Population Density Model of Important Species in Gurez&Tulail Bandipora (three-year project)	16.00

	proposal 1st. year (collaborative with SKUAST Kashmir)	
(iii)	Ongoing Project on Conservation of Markhor regarding monitoring of Markhor through community participation and awareness in J&K (Collaborative with WTI)	10.00
(iv)	Ongoing Project regarding monitoring of Markhor in Kazinag and Pirpanjal Ranges (Collaborative with WTI)	10.00
(v)	Documentation of Biodiversity and development of baseline data for protected area network of Kashmir Region (A project of Wildlife Research Wing)	43.00
	Total Research projects (B)	179.00

L	Monitoring Mapping, wages & other operational costs, running of Central Control Room	50.57
M	3rd party monitoring & evaluation/ CAMPA section	0.000
N	APOs of Wildlife Protected Areas under the Administrative Control of Forest Department	
(i)	Part of Hirpora WLS (Shopian Forest Division)	40.000
(ii)	Part of Gulmarg WLS (Tangmarg Special Division)	40.000
(ii)	Malgoam Wetland Conservation Reserve (Bandipora Forest Division)	50.000
(iii)	Bahu Conservation Reserve (Jammu Forest Division)	80.000
(iv)	Identified Hanguil Corridor under (Sindh Forest Division)	51.420
	Sub Total	261.42
	Total	4077.600
Activities covered under sub rule 3 of rule 18 of J&K CAF Rules 2018		
A	Infrastructure Development	676.28
B	Casual engagement of labour force	151.40
C	Documentation/awareness	111.38
D	Promotion of Eco-Tourism	0.00
E	Monitoring and Evaluation	80.35
	Total	1019.40
	Grand total	5097.00

16.9. Annual Plan of Operations (APOs) For Wildlife Protection Department for the next financial year i.e., 2019-20

16.9.1 Expected availability of funds for the next Financial Year 2019-20

Total availability of funds for management of protected areas is expected to be Rs. 44.35 Crore, calculated @ 6% of the total amount of Rs. 739.262 crore received from the diversion of forest lands in protected areas.

16.9.2 Proposed Annual Plan of Operations (APOs) For Wildlife Protection Department for the next financial year i.e., 2019-20

The proposed APO of Wildlife Protection Department amounting to Rs. 44.35 Crore for the works to be executed during the next financial year 2019-20 is submitted for consideration of the Steering Committee. The activity-wise details are given as under:-

Part A: Wildlife conservation and management activities under sub rule 2 of rule 18 of J&K CAF Rules 2018

(Rs. in lakh)

S.No	Scheme	Jammu	Kashmir	Ladakh	M&E	Total
1	Habitat Management (Including Wetland Management)	482.31	598.36	0.00	0.00	1080.67
2	Protection / Surveillance	214.08	133.30	0.00	0.00	347.38
3	Wildlife Research, Survey & Census	81.50	4.50	85.150	0.000	171.15
4	Forest/Bush fire prevention and control operation in PAs	87.26	114.93	0.000	0.000	202.19
5	Resolution of Human -Wild animal conflict in and outside Pas	306.28	191.86	232.350		730.49
6	Survey, delineation, demarcation, consolidation of protected area boundaries	143.10	320.00	0.000	0.000	463.10
7	Eco-Development	86.49	20.00	92.50	0.00	198.99
8	Establishment, Operation and maintenance of Animal Rescue Centre and veterinary treatment facilities for wild animals	79.65	112.05	0.00	0.00	191.70
9	Learning Centre at Hokersar	0.00	50.00	0.00	0.00	50.00
10	Monitoring, Mapping, Running of control Room, other operational costs	8.5	28	0	0	36.5
11	Wildlife Research and Monitoring Project	25.83	50.00	0.00	0.00	75.83
12	Total	1515.00	1623.00	410.00	0.00	3548.00

Part B	Wildlife infrastructure and capacity building activities covered under sub rule 3 of rule 18 of J&K CAF rules 2018					
	Name of the Works					
1	Infrastructure Development	160.74	196.00	63.20	0.00	419.94
2	Casual engagement of labour force	106.96	157.00	17.64		281.60
3	Documentation/awareness/Publicity/Purchase & Maintenance of Equipments	77.30	19.00	9.16	0.00	105.46
4	Monitoring and Evaluation	0.00	0.00	0.00		40.00
5	Training of frontline staff					40.00
	Total	345.00	372.00	90.00	80.00	887.00
17	Grand Total(A+B)	1860.00	1996.00	500.00	80.00	4435.00

16.9.3 Approval of Steering Committee sought

The Steering Committee, CAMPA may kindly approve the Wildlife Protection Department's APOs amounting to Rs. 4435.00 Lakh for the works to be executed during the next financial year 2019-20 as scrutinized and recommended by the Executive committee in its 21st meeting held on 22.12.2018.

16.10 Renewal of engagement of 'Need Based Persons for the next financial year 2019-20

Earlier CAMPA Rules (Rule-6 of SRO-354 of 2009 dated: 11.11.2009) provided for utilization of a minor part of the CAMPA fund (interest on monies received from diversion of forest lands excluding those from diversion of forest lands in protected areas) for disbursement of wages of the 'need based persons' engaged for the purposes of CAMPA works in order to make it operational.

Accordingly, following categories of 'need based persons' (their numbers indicated against each category) have been engaged in pursuance of the decision of Steering Committee CAMPA in its 6th meeting held on 24.09.2012, which was based on the recommendation of the Committee constituted vide Govt. Order No: 200-FST of 2012 dated: 25.04.2012.

S. NO.	Category	No of Need Based Persons (those who are presently working)	Monthly Wages @ per month	Wages per year (Rs. in lakh)
1	Technical Assistants	8	20,000*	19.20
2	Head Assistants	2	13,500	3.24
3	Computer Operator	10	10,000**	12.00
4	Accounts Assistant	2	8000.00	1.92
5	Statistical Assistants	1	7600.00	0.912
6	Office Assistants	5	6000.00	3.60
7	Driver	10	6600.00	7.92
8	Orderlies	12	4500.00	6.48
9	Mali	1	6000.00	0.72
	Total:-	51		55.992

*&** Wages enhanced for Technical Assistants and Computer Operators in pursuance of approval accorded by the Administrative Departments communication No:FST/NG/30/2016 dated:17.10.2017.

Presently, these need based persons are working in different divisions/circles/ CCF office/PCCF office of Forest Department. Their initial engagement order was for one year. Subsequently, their terms of engagement are being renewed, year after year, on the basis of satisfactory work and conduct and recommendations of Controlling Officers. Their engagement is being renewed on the condition that their Controlling Officers will get an affidavit from the need based incumbent that he/she understands very well that this engagement will not confer any right to him/her for a claim for regular employment in the Forest Department/CAMPA, as there is no provision for

regularization against these positions under CAMPA Rules. The money required for their wages is being approved by the Steering Committee CAMPA every year.

The Administrative Department has conveyed that the full details regarding Technical Assistants be placed in the next CAMPA meeting. It may be mentioned that the Administrative Department has examined the matter at length and concluded that there is no merit in claim of Technical Assistants for regularization in the Department. A copy of the same is placed at Annexure - "C". A memorandum for regularization of these Technical Assistants as Range Officer Grade-II, in relaxation of rules, was examined by General Administration Department and was turned down by the GAD on the grounds of having no merit.

Under new J&K CAF Rules 2018 also, there is no provision for engagement of regular staff. Only a small part of interest on CAMPA funds can be used for paying wages of contractual staff of the State Authority.

However, Steering Committee CAMPA may kindly approve renewal of engagement of need based persons including Technical Assistants for one more year, as the same has been recommended by the Executive Committee CAMPA.

16.11: Any other issue with permission of the Chair.


(Sarvesh Rai) IFS
Addl. Pr. Chief Conservator of Forests
Member Secretary
CAMPA



Minutes of 16th Meeting of Steering Committee, J&K State CAMPA
held on 14th January 2019
at Civil Secretariat, Jammu

The 16th meeting of Steering Committee, J&K State Compensatory Afforestation Fund Management and Planning Authority (CAMPA) was held on 14 January 2019 under the Chairmanship of Shri B.V.R. Subrahmanyam, Chief Secretary/ Chairman, Steering Committee, CAMPA to review the functioning of CAMPA and to consider Annual Plan of Operations (APOs) for the next financial year i.e. 2019-20 for approval. List of participants is placed at Annexure 1.

2. At the outset, Addl. PCCF, CAMPA (Member Secretary) welcomed Chairman and all the Members and special invitees of Steering Committee, CAMPA which was followed by a detailed power point presentation.

3. The Committee was informed that Government has notified the new Jammu and Kashmir Compensatory Afforestation Fund (J&K CAF) Rules, 2018 on 24 December 2018. Salient features of the J&K CAF Rules including procedure for utilization of CAMPA funds were discussed. It was noted that under new Rules, more than 80% of the Net Present Value (NPV) money in APOs has to be used for forest and wildlife management activities and less than 20% has to be used for infrastructure and capacity building activities, compared to 70% and 30%, respectively, allowed under earlier rules. Procedure for utilization of Compensatory Afforestation (CA) money and Road Side Avenue Plantation money received from user agencies by CAMPA were also discussed. The committee was also informed that a Monitoring Group headed by CCF (Project and Planning) has been entrusted with the task of evolving independent system for concurrent monitoring and evaluations of CAMPA works.

4. The Committee reviewed the physical and financial achievements under CAMPA, since its inception in 2010-11. It was noted that 13,107 ha area was diverted under Jammu and Kashmir Forest Conservation Act (FCA), 1997 for development works, since its coming into force, involving felling of 15.49 lakh trees/poles/saplings. In order to compensate for this loss, 300 lakh plants have been planted covering 41,113 ha

under CAMPA till March 2018. This amounts to plantation of 20 plants against each tree felled under FCA to compensate for the loss. Further, plantation of about 33 lakh plants over an area of 4,737 ha is targeted in the current year. Execution of plantation and infrastructure works approved under current year's APO is progressing at a healthy pace. About 75% of the approved outlay for the current financial year has already been released to implementing agencies including allied departments.

5. The Committee was informed that the coordinates and maps of the works executed under CAMPA are being placed on the website of e-green watch portal of Ministry of Environment and Forest. The Chief Secretary directed the Forest Department to put out the details of the works executed under CAMPA in public domain in order to promote transparency. This will be done by 15th February on the State Forest Department's website and will show maps of areas covered by CAMPA activities.

6. The Committee reviewed the status of CAMPA funds. It was noted that a total of Rs 1655.60 crore has been received from user agencies by CAMPA since its inception. Of this, Rs 671.926 crore is NPV money from diversion of forest areas under control of Forests Department and Rs 431 crore is NPV money from diversion of forest lands in wildlife protected areas. NPV money used to be transferred to ad hoc CAMPA, Ministry of Environment, Forest and Climate Change (MOEF&CC), Government of India earlier. Now, with coming into effect of CAF Act 2016 and CAF Rules 2018 (effective from 30 September 2018), Ad hoc CAMPA is in the process of being dissolved and the State is no longer required to send NPV money to ad hoc CAMPA. Moreover, all the funds transferred by the state CAMPA to the ad hoc CAMPA shall be returned by that Authority to the State CAMPA in due course. The State has already written to MOEF&CC to transfer back the State's NPV lying with Adhoc CAMPA.

7. The Committee discussed the manner in which the NPV money, presently lying with Ad-hoc CAMPA (MOEF&CC) will be parked after its transfer back to the State Forest Department. APCCF CAMPA informed that as per J&K CAF Rules 2018, all monies received from diversion of forest lands under J&K Forest Conservation Act, 1997, including the NPV money which will be transferred back by the ad hoc CAMPA, are to be deposited in the State CAMPA account. The representative of MOEF&CC, Shri S.D. Sharma informed that separate account need to be maintained for monies received towards CA and NPV. In this regard, the Chief Secretary desired that, since

the amount involved is large, Finance Department should be consulted in order to evolve suitable modality for parking of the money, as and when received from the Adhoc CAMPA.

8. The Committee was informed about the assessment of availability of funds for APOs of 2019-20. It was informed that 10% of the total NPV of Rs. 624.72 crore received from diversion of forest lands under control of Forest Department, i.e., Rs 62.47 crore is being taken as amount available for forest management activities, as per past practice. As regards utilization of NPV and other receipts amounting to Rs 739.25 crore received from diversion of forest lands in protected areas, J&K CAF Rules 2018 provide that the entire amount should form the corpus and only interest amount is to be utilized for management of protected areas. Taking prevailing interest rate of 6%, the annual interest works out to Rs 44.35 crore that can be utilized for management of protected areas. Besides, Rs 4.60 crore has been received towards Compensatory Afforestation during April-September 2018. Further, the Forest Department has received from User Agencies, till March 2018, Rs 18.22 crore for Roadside Avenue Plantation.

9. The Committee discussed the proposed outlay for different Implementing Agency of CAMPA for the year 2019-20. Separate APOs have been prepared for utilization of NPV, Compensatory Afforestation and Roadside Avenue Plantation monies, as required under J&K CAF Rules 2018. As regards utilization NPV money, the Committee noted that more than 80% of the outlay is proposed for forest and wildlife management activities and less than 20% is proposed for infrastructure and capacity building activities.

10. The Committee discussed the APOs in detail and observed that a very large amount of money (Rs. 29.55 Crore) is proposed to be spent on fencing. APCCF, CAMPA explained that fencing is a necessity to protect the plantations from grazing by livestock. He further stated that open grazing by livestock (more than 1 crore in number) poses major challenge to the Department in bringing up regeneration of forests and plantations. CF, Srinagar Circle stated that fencing is also helping the Department in protecting forest lands from encroachment. Chief Secretary desired that the Department

should review the expenditure on fencing and explore ways to erect more effective and economical fencing.

11. The Committee took note of engagement of a large number of casual labourers for watch & ward and expressed apprehension that continued engagement of watch and ward labourers may lead to demand for their regularization under SRO-520 of 2017 and unnecessary litigations. The Committee asked the Department to ensure that the casual watch and ward are engaged only for the period for which they are actually needed, and wages for the periods in which they do not work are not paid. The Department should carry out an audit of casual labourers engaged for watch & ward to optimize the expenditure under this component.

12. The Committee took note of the demarcation works- updation of demarcation records using modern ICT tools and reinstallation of boundary pillars – and appreciated the efforts of the Department. The Committee desired quicker completion of Demarcation works in remaining forests. APCCF, CAMPA, informed that about Rs 125 crore would be needed to complete the demarcation works.

13. The Commissioner Secretary (Forest) Shri Manoj Dwivedi raised the issue of availability of a large number of saplings in the nurseries of SFRI and sought quick action for judicious utilization of the plants. Chief Secretary suggested the Forest Department not to raise more plants in their nurseries till SFRI nursery plants are utilized. He also asked Director, SFRI to distribute the plants to schools and other government bodies/institutions. Director Social Forestry Department informed that his organization will pick up some saplings from SFRI nurseries for avenue plantation.

14. NGO member Dr. Gurmeet Singh informed that he alongwith other NGO member Shri Nazir-Be Nazir visited Gharana recently and sought action by the Wildlife Protection Department for conservation of this wetland. NGO member Shri Nazir-Be-Nazir also sought more action by the Department to protect wetlands of Kashmir region. In this regard, the Chief Secretary directed the Wildlife Protection Department to

prepare a comprehensive proposal for conservation of wetlands in the J&K State, particularly Gharana, Mansar and Hokersar in consultation with other relevant Departments, such as Agriculture and Revenue, and submit the proposal within two months time (by March 2019) for his consideration.

15. Shri Nazir-Be Nazir urged the Department to identify degraded forest areas and rehabilitate them under CAMPA at a faster pace. He appreciated the Department for early finalization of APOs of the next financial year, about 5 to 6 months earlier compared to previous years.

16. The Administrative Department (Forest) had earlier conveyed that full details regarding 'need based' Technical Assistants engaged by CAMPA be placed before the Steering Committee CAMPA. Accordingly, a note was placed before the Committee. The Chief Secretary asked the Forest Department to put up the matter separately in file.

17. APCCF (CAMPA) stressed for more funding under CAPEX and Non-Plan for infrastructure and capacity building activities of the Department. He stated that CAMPA has been a major source of funding for infrastructure and capacity building activities of the Forest and allied Departments since its inception. But under new J&K CAF Rules, availability of funds for these activities has reduced drastically. The Department is now facing huge difficulty in maintaining its infrastructure and mobility essential to protect forest wealth. He urged Planning and Finance Departments to allocate more funds to the Department for maintaining infrastructure and capacity building activities.

18. The Steering Committee CAMPA, after threadbare discussions, approved as under:

- i. an outlay of Rs. 7714.575 lakh in respect of Forest and allied Departments for the works to be executed during the next financial year 2019-20;
- ii. an outlay of Rs. 572.50 lakh in respect of Social Forestry Department for the Roadside Avenue Plantation works to be executed during the financial year 2018-19; and
- iii. an outlay of Rs. 4435.00 lakh in respect of Wildlife Protection Department for the works to be executed during the next financial year 2019-20.

The Committee authorized the Commissioner Secretary (Forest) and Pr. Chief Conservator of Forests to further fine tune the allocation of funds among different implementing Agencies of CAMPA. The Committee further directed the Forest Department to carry out audit of casual labourers engaged for watch & ward of CAMPA works.

The meeting ended with vote of thanks to the Chair.


(Sarvesh Rai) IFS


Addl. Pr. Chief Conservator of Forests/
CAMPA

Member Secretary

Dated: 23.01.2019.

No: PCCF/ CAMPA/ F.No 347/170-96

Copy to the:

1. Principal Secretary to Government, Finance Department, Civil Secretariat, Jammu
2. Principal Secretary to Government, Planning, Development & Monitoring Deptt. Civil Secretariat, Jammu
3. Commissioner/Secretary to Government Forest, Ecology and Environment Department Civil Secretariat, Jammu.
4. Pr. Chief Conservator of Forests, J&K Govt. Jammu
5. PCCF/Chief Wildlife Warden, Wildlife Protection Department, Jammu.
6. PCCF/Director, Soil and Water Conservation Department, Jammu.
7. PCCF/Director, Ecology, Environment and Remote Sensing Deptt., Jammu.
8. APCCF/Director, State Forest Research Institute, Jammu.
9. APCCF/Director, Social Forestry Department, Jammu
10. APCCF/Chief Conservator of Forests(S&D/WPR&T) O/o PCCF
11. APCCF/Director, Forest Protection Force, Jammu
12. Chief Conservator of Forests (Eco-Tourism) Wildlife Protection Deptt. Jammu.
13. Chief Conservator of Forests, Kashmir
14. Chief Conservator of Forests,(Central) O/o PCCF
15. Chief Conservator of Forests, Jammu
16. Chief Conservator of Forests (Planning & Projects) O/o PCCF.
17. Chief Conservator of Forests, (FCA) & Nodal Officer O/o PCCF.
18. Conservator of Forests, Central, MoEF Chandigarh.
19. CFs, East, West, Chenab, Srinagar, South, North, WP, Central, Agroecology Circles
20. Joint Director (Plg) O/o PCCF
21. Chief Accounts Officer O/o PCCF.
22. Pvt. Secretary to the Chief Secretary for kind information of the worthy Chief Secretary, J&K Govt. Jammu
23. Pvt. Secretary to PCCF for kind information of the Worthy PCCF.
24. Dr. Gurmeet Singh NGO Member.
25. Nazir-Be- Nazir NGO Member

List of participants - Annexure-1

1. Shri B.V.R. Subrahmanyam, IAS
Chief Secretary Jammu and Kashmir State In Chair
2. Shri Navin Kumar Choudhary, IAS
Principal Secretary to Govt. Finance Department, Civil Secretariat, Jammu Member
3. Shri Rohit Kansal, IAS
Principal Secretary to Govt. Planning Development & Monitoring
Department, Civil Secretariat, Jammu. Member
4. Shri Manoj Kumar Dwivedi, IAS
Commissioner Secretary to Govt. Forests, Ecology & Environment, Civil Member
5. Shri Sarvesh Rai, IFS APCCF(CAMPA) Member Secretary
6. Shri. J. Frankoi, IFS, Chief Conservator of Forests, Eco-Tourism
(Representative of Wildlife Department) Member
7. Shri K. Ramesh Kumar, IFS, Chief Conservator of Forests (P&P) Member
8. Shri Irfan Rasool Wani, IFS(Representative of CCF(Kashmir) Member
9. Shri S.D.Sharma, IFS CF: Central MoEF, Regional Office Chandigarh
Representative of MoEF Member

Special Invitees

1. Shri P.K.Singh, IFS PCCF/Director Soil and Water conservation Deptt
2. Shri O.P. Sharma, IFS APCCF/Director, State Forest Research Institute
3. Shri S. K. Gupta, IFS APCCF/Director Social Forestry Department
4. Shri Sarvesh Rai, IFS APCCF/CCF(Settlement and Demarcation)
5. Shri Sameer Bharti, IFS Chief Conservator of Forests, Jammu
6. Shri Samuel Chankiga, IFS, Conservator of Forests, Research Circle
7. Shri Subesh Chander Joint Director Planning) O/o PCCF
8. Mrs. Aliya Iftikhar, KAS Chief Accounts Officer O/o PCCF
9. Shri Rafi Ahmed Bhat, Joint Director, FPF Jammu
10. Shri Proshatam Lal, Staff Officer, FPF Jammu
11. Shri Mohd Arif, ASO (Planning) S&WC Department.
12. Shri Amit Sharma, ACF Wildlife Protection Department, Jammu
13. Dr. Gurmeet Singh NGO Member
14. Nazir-Be- Nazir NGO Member
15. Shri Avtar Singh Ball, AAO O/o PCCF
16. Shri Parveen Kumar, SO (Planning) Wildlife Protection Department, Jammu
17. Shri Mohammad Ismail Wani, S.O.CAMPA