



May to October: Forest Complex, Sheikh Bagh, Lal Chowk, Sgr-190001
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GOVERNMENT OF JAMMU AND KASHMIR
OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, J&K, SRINAGAR

The Chief Conservator of Forests,
Jammu.

No. PCCF/CAMPA/2019-20/949/3137-30

Dated: 30.07.2019

Sub: Expenditure under CAMPA.

Sir,

As you are aware the Annual Plan of Operations (APOs) for the year 2019-20 under CAMPA were approved by its Steering Committee in the meeting held on 14 January, 2019. The main objective of early approval of the APO for the year 2019-20, three months before commencement of the financial year, was to give enough time to the Implementing Agencies to complete all requisite codal and procedural formalities so that the approved work programme could be implemented in all earnestness from the very beginning of the financial year.

2. However, looking at the progress of expenditure ending June 2019 which is 1.98% of the approved outlay in Jammu region, it appears that the period after the approval of the APO has not been utilized for its implementation, particularly activities which are not dependent on favourable soil moisture/ weather conditions, such as, purchase of material, fencing and soil conservation works and thus, the advantage of early approval is lost.

3. Considering above, you are requested to please make concerted effort to ensure that the time lost is made up quickly and the approved APOs are implemented well in time and expenditure is also booked simultaneously.

Yours faithfully,

(Sarvesh Rai), IFS

Addl. Pr. Chief Conservator of Forests/

Chief Executive Officer,

JK State CAMPA

- Copy submitted to the Pr. Chief Conservator of Forests, J&K Govt., Srinagar for kind information.