

## Office Address

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Government of Jammu & Kashmir  
Office of the Pr. Chief Conservator of Forests & HoFF  
Jammu & Kashmir Forest Department



1. PCCF/Director, Ecology Environment & Remote Sensing Department.
2. PCCF/Director, Social Forestry Department.
3. PCCF/Chief Wildlife Warden, Wildlife Protection Department.
4. APCCF/Director, Soil and Water Conservation Department.
5. APCCF/Director, J&K Forest Research Institute.
6. Addl. Pr. Chief Conservator of Forests, Central.
7. APCCF/Director, Forest Protection Force.
8. Addl. Pr. Chief Conservator of Forests, Kashmir.
9. Chief Executive Director, WUCMA Srinagar.
10. Addl. Pr. Chief Conservator of Forests, Working Plan, Research & Trainings
11. Chief Conservator of Forests, Jammu.
12. Chief Conservator of Forests, Settlement & Demarcation.

No. PCCF/CAMPA/2021-22/1213/2820-32

Dated: 26.11.2021

Sub: Status of expenditure under CAMPA APO 2021-22.

Sir/Madam,

The Finance Department has recently ordered that not more than 30% of the budget amount for the current financial year can be spent in the last quarter of the financial year. This implies that 70% of the budget amount under CAMPA APO for the current financial year has to be spent by the end of December, 2021.

2. The Steering Committee in its meeting held on 16.11.2021 under the chairmanship of worthy Chief Secretary, J&K Government expressed concern on the slow pace of expenditure.

3. In view the above, it is requested that the expenditure under APO 2021-22 must be expedited. The Conservators of Forests of Forest <sup>Dept</sup> and Regional Heads of allied Departments under your administrative control may be instructed to monitor the progress of expenditure personally on daily basis and send a weekly report on the status of the expenditure to the CAMPA Secretariat by email beginning this week i.e. 22 November 2021.

Yours faithfully,

(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests/  
Chief Executive Officer (CAMPA)

Copy to the Private Secretary to PCCF (HoFF) for kind information of the worthy Pr. Chief Conservator of Forests, J&K Forest Department.